Guam Visitors Bureau Fiscal Year 2022 2nd Quarter Staffing Pattern

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

															Input by Do	partment		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
		D		i		1	Incr	ement	(F.F.G.F)		n i mnn	0.110	Benefits	* 10				
Position	Position Title	Name of	Grade/	6.1		6 . 14	D ((E+F+G+I) Subtotal	Retirement (J *28.32%)	Retire (DDI)	Social Security	Medicare	Life	Medical (Premium)	Dental	Total Benefits (K thru O)	(J+R) TOTAL
Number 2001	General Manager	Gutierrez, Carl T. C.	Step UNCL	Salary \$125,008	Overtime \$0	Special*	Date	Amt.	\$125,008	(J *28.32%) \$35,402	(\$19.01*26PP) \$495	(6.2% * J) \$0	(1.45%*J) \$1,813	(1/) \$187	(Premium) S0	(Premium) \$0	(' ' ' ' ' ' '	\$162,905
2 2002	Deputy General Manager	Perez, Gerry S. A.	UNCL	94,848	0	30	-	30	\$94,848	\$26,861	\$495	\$0 \$0	\$1,375	\$187	\$0		/	\$123,766
3 2003	Executive Secretary	Sablan, Valerie	I-Mid UNCL	40,000	0	0	-	0	\$40,000	\$11,328	\$495	\$0 \$0	\$580	\$187		\$240		\$57,854
4 2004	Controller	Villanueva, Josephine	R-Mid	93.713	0	0	11/5/2022	2,811	\$96,524	\$27,336	\$495	\$0 \$0	\$1,400	\$187		\$453		\$139,135
5 2005	Public Information Officer	Tyquiengco, Joshua G.	M-Mid	53,500	0	0	10/7/2022	1,605	\$55,105	\$15,606	\$493 \$0	\$0 \$0	\$799	\$187		\$240		\$74,252
6 2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-Mid	62,032	0	0	4/22/2022	1,861	\$63,893	\$18,094	\$0	\$0 \$0	\$926	\$187	. ,	S0		\$88,124
7 2007	Special Projects Officer	Garrido, Nakisha O.	N-6	54,214	0	0	-	1,001	\$54,214	\$15,353	\$0 \$0	\$0 \$0	\$786	\$187	\$5,024	\$240		\$75,804
8 2008	Tourism Ind Relations Officer	VACANT	M-1	40.762	0	0		0	\$40,762	\$11,544	\$495	\$0 \$0	\$591	\$187	,.	\$0	. ,	\$53,579
9 2009	Community Dev Officer	Camacho, Kraig	M-Mid	61.143	0	2,610	7/29/2022	1.834	\$65,587	\$18,574	\$0	\$0 \$0	\$951	\$187		\$240		\$87,855
0 2010	Accountant III	VACANT	N-MId	56,268	0	2,010	1/2//2022	0	\$56,268	\$15,935	\$495	\$0 \$0	\$816	\$187		\$0		\$73,701
1 2011	Clerk/Typist Receptionist	Bocatija, Reggie	D-1	19.240	0	0	10/20/2022	521	\$19,761	\$5,596	\$495	\$0 \$0	\$287	\$187		\$240		\$28.881
2 2012	Administrative Assistant (Adm.)	Naholowaa, Beatrix A.	J-2	32,253	0	0	9/7/2022	1,223	\$33,476	\$9,480	\$495	\$0 \$0	\$485	\$187		\$240		\$46,678
3 2013	Messenger Clerk (filled with an LTA Office	VACANT	D-1	26,788	0	0	3/1/2022	1,223	\$26,788	\$7,586	\$495	\$0	\$388	\$187	1	\$0	\$8,656	\$35,444
4 2014	Handyman) Accounting Technician III	Sablan, Juanita	J-Mid	46,614	0	0	12/27/2022	1,398	\$48,012	\$13,597	\$495	S0	\$696	\$187	\$12,739	\$453	\$28,167	\$76,180
4 2014 5 2015	Administrative Assistant (CP)	Munoz, Miranda C.		- / /	0	2 221			\$50,343	\$13,597 \$14.257	\$495 \$0	\$0 \$0						\$68,912
6 2016	Administrative Assistant (CP) Administrator, Res & Evaluation	Munoz, Miranda C. Fuiikawa, Nico	J-Max O-3	46,614 53,750	0	2,331	12/27/2022 3/18/2022	1,398 2,036	\$50,343 \$55,786	\$14,257 \$15,799	\$0 \$0	\$0 \$0	\$730 \$809	\$187 \$187	\$3,123 \$3,123	\$272 \$272		\$68,912 \$75,976
7 2017	Research & Stats Analyst II		M-3	43,910	0	0		,	\$55,786 \$45,573	\$15,799 \$12,906	\$0 \$0	\$0 \$0	\$809 \$661	\$187 \$187		\$272 \$272		\$62,722
8 2018	Research & Stats Analyst II Research & Stats Analyst I	Leon Guerrero, Sydney Simsiman, Bravan	M-3 K-3	36,530	0	0	7/1/2022 12/10/2022	1,663 1,384	\$45,573 \$37,914	\$12,906	\$0 \$495	S0	\$550	\$187 \$187		\$272 \$0		\$62,722 \$49,883
9 2019	Computer Operator II	Dvdasco, Celia	I-Mid	39,397	0	0	6/3/2022	1,384	\$40,579	\$10,737 \$11,492	\$495 \$495	\$0 \$0	\$588	\$187		\$0 \$0		\$49,883 \$53,341
0 2020	Computer Operator I	Camacho, Derrick	H-Mid	36,548	0	0	8/12/2022	1,182	\$37,644	\$11,492 \$10,661	\$495 \$495	\$0 \$0	\$546	\$187 \$187	\$12,739	\$453		\$53,341 \$62,726
1 2021	Marketing Manager	Leon Guerrero, Nadine Y	P-Mid	76,468	0	0	5/16/2022	2,294	\$78,762	\$22,306	\$493 \$0	\$0 \$0	\$1,142	\$187	- ,	\$240		\$107,661
2 2022	Marketing Manager Marketing Officer II	VACANT	M-6	49,092	0	0	5/10/2022	2,294	\$49,092	\$13,903	\$0 \$0	\$0 \$0	\$1,142 \$712	\$187 \$187		\$240 \$0		\$63,894
3 2023	Marketing Officer II	Franquez, Gabryel	M-4	45,573	0	0	7/1/2022	1,727	\$47,300	\$13,395	\$0 \$0	\$0 \$0	\$686	\$187 \$187		\$0 \$240		\$64,123
4 2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	59.072	0	0	9/15/2022	1,772	\$60.844	\$17,231	S0	S0	\$882	\$187		\$272		\$87,219
5 2025	Marketing Officer II	Pangelinan, Elaine	M-Mid	52,482	0	0	9/4/2022	1,574	\$54,056	\$15,309	\$0 \$0	\$0 \$0	\$784	\$187		\$240		\$72,892
6 2026	Marketing Officer II	Manglona, Mark	M-Mid	54,057	0	0	10/1/2022	1,622	\$55,679	\$15,768	\$0	\$0	\$807	\$187		\$272		\$75,836
7 2027	Marketing Officer I	Perez, Mai	L-3	39,965	0	0	9/30/2022	1,514	\$41,479	\$11,747	\$495	\$0 \$0	\$601	\$187		\$453		\$67,701
8 2028	Marketing Officer I	VACANT	L-5	43.051	0	0	11/27/2022	1,631	\$44,682	\$12,654	\$495	\$0	\$648	\$187	- ,	\$240		\$61,221
9 2029	Marketing Officer II	Guerrero, Sharlene	M-3	43,910	0	0	12/10/2022	1,663	\$45,573	\$12,906	\$495	\$0 \$0	\$661	\$187		\$272		\$63,217
0 2030	Marketing Officer II	Boria, Brian Jacob M.	M-Mid	52,482	0	0	2/7/2022	1,005	\$52.482	\$14,863	\$495	\$0 \$0	\$761	\$187		\$240		\$74,052
1 2031	Administrative Assistant (Mktg)	Certeza, Annabel R.	J-Mid	41,211	0	0	6/3/2022	1,236	\$42,447	\$12,021	\$493 \$0	\$0 \$0	\$615	\$187		\$0		\$55,270
2 2032	Clerk/Typist III	Alegarbes, Linda	F-3	24,960	0	0	9/30/2022	946	\$25,906	\$7,337	\$495	\$0 \$0	\$376	\$187		\$0		\$34,301
3 2033	Marketing Officer I	Benavente, Nicole B.	L-4	41,479	0	0	7/23/2022	1,572	\$43,051	\$12,192	\$495	\$0 \$0	\$624	\$187		\$240		\$59,104
4 2034	Marketing Officer I	Garrido, Breeana	L-5	43,051	0	0	11/27/2022	1,631	\$44,682	\$12,654	\$493	\$0 \$0	\$648	\$187	\$5,024	\$0		\$63,195
5 2035	Computer Specialist	Rosario, Alan	N-Mid	56,268	0	0	8/31/2022	1,688	\$57,956	\$16,413	\$495	\$0 \$0	\$840	\$187		\$453		\$81,379
6 2036	Management Analyst IV	Lizama, Maria Christina	N-Mid	59,081	0	0	7/26/2022	1,772	\$60,854	\$17,234	\$0	\$0 \$0	\$882	\$187		\$332	\$27,922	\$88,776
7 2037	Business Development & Policy Analyst	Brown, Michael B.	UNCL	55,488	0	0	-	1,772	\$55,488	\$15,714	\$495	\$0 \$0	\$805	\$187		\$332 \$332		\$82,308
8 2038	Accountant II - Acting Accountan III since August 2021 @ \$45,014 (N-1)	Tanag, Marc F.	L-1	37,100	0	0	7/19/2022	1,406	\$38,506	\$10,905	\$495	\$0	\$558	\$187		\$240	\$17,409	\$55,915
9 2040	Marketing Officer I	Sablan, Margaret I.	L-1	37,100	0	0	7/19/2022	1,406	\$38,506	\$10,905	\$495	S0	\$558	\$187	\$2,315	\$240	\$14,700	\$53,206
0 2041	Destination Support	Pangilinan, Taylor	LTA K-1	33,911	0	0	-	0	\$33,911	\$9,604	\$495	\$0	\$492	\$187		\$240		\$49,953
1 2042	Accounting Technician III	Dela Cruz, Mariane	J-3	33,476	0	0	1/27/2022	0	\$33,476	\$9,480	\$495	\$0	\$485	\$187	,.	\$240		\$49,386
2 2042	Personnel Services Administrator	VACANT	P-1	55,488	0	0	-	0	\$55,488	\$15,714	\$495	\$0	\$805	\$187		\$0		\$72,689
3 2043	Marketing Officer I	Salvador, Roderick	L-1	37,100	0	0	-	0	\$37,100	\$10,507	\$495	0	\$538	\$187		\$240		\$54,091
4 2044	Special Project Support - Web & IT Assistant	Cha, Brian	J-1	31,076	0	0	-	0	\$31,076	\$8,801	\$495	\$0	\$451	\$187		\$240		\$46,274
5 2045	Special Project Support - Office Handyman	Atento, Ric	LTA-J-4+	35,568	0	0	-	0	\$35,568	\$10,073	\$495	\$0	\$516	\$187		\$240		\$49,394
6 2046	Maintenance Worker	Esa, Akim	LTA-H-1	26,520	0	0	-	0	\$26,520	\$7,510	\$495	\$0	\$385	\$187		\$240	\$11,132	\$37,652
		Grand Total:		\$2,228,160	\$0	\$4,941	\$1,388,470	\$45,469	\$2,278,570	\$645,290	\$14,850	\$0	\$33,039	\$8,602		\$9,360	\$889,857	\$3,168,428