Guam Visitors Bureau Fiscal Year 2022 3rd Quarter Staffing Pattern

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

I																	Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)	
	Position	Position	Name of	Grade/				Incre	ement	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Benefits Medicare	Life	Medical	Dental	Total Benefits	(J+R)	
No.	Number		Name of	Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	(J *28.32%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL	
1	2001	General Manager	Gutierrez, Carl T. C.	UNCL	\$125,008	\$0	\$0		\$0	\$125,008	\$35,402	\$495	\$0	\$1,813	\$187	\$0	\$0	\$37,897	\$162,90	
2	2002	Deputy General Manager	Perez, Gerry S. A.	UNCL	94,848	0	0	-	0	\$94,848	\$26,861	\$495	\$0	\$1,375	\$187	\$0	\$0	\$28,918	\$123,70	
3	2003	Executive Secretary	Sablan, Valerie	I-Mid UNCL	40,000	0	0	-	0	¥ 10,000	\$11,328	\$495	\$0	\$580	\$187	\$5,024	\$240	\$17,854	\$57,85	
4	2004	Controller	Villanueva, Josephine	R-Mid	93,713	0	0	11/5/2022	2,811	\$96,524	\$27,336	\$495	\$0	\$1,400	\$187	\$12,739	\$453	\$42,610	\$139,13	
6	2005	Public Information Officer Cultural Heritage Officer	Tyquiengco, Joshua G. Hernandez, Dina Rose	M-Mid N-Mid	53,500 62,032	0	0	10/7/2022 4/22/2022	1,605 1,861	\$55,105 \$63,893	\$15,606 \$18.094	\$0 \$0		\$799 \$926	\$187 \$187	\$2,315 \$5,024	\$240 \$0	\$19,147 \$24,231	\$74,25 \$88.12	
7	2007	Special Projects Officer	Garrido, Nakisha O.	N-Mid N-6	54,214	0	0	4/22/2022	1,861		\$15,353	\$0		\$786	\$187 \$187	\$5,024	\$240	\$24,231 \$21,590	\$75,80	
8	2008	Tourism Ind Relations Officer	VACANT	M-1	40,762	0	0		0		\$11,544	\$495	\$0	\$591	\$187	\$0,024	\$0		\$53,57	
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	61,143	0	2,610	7/29/2022	1,834		\$18,574	\$0	\$0	\$951	\$187	\$2,315	\$240	\$22,267	\$87,85	
10	2010	Accountant III	Tanag, Marc F.	N-1	45,014	0	0		0	\$45,014	\$12,748	\$495	\$0	\$653	\$187	\$5,024	\$240	\$19,347	\$64,36	
11	2011	Clerk/Typist Receptionist	Odtohan, Shanelle	D-1	19,240	0	0	-	0	\$19,240	\$5,449	\$495	\$0	\$279	\$187	\$0	\$0	\$6,410	\$25,65	
12	2012	Administrative Assistant (Adm.)	Naholowaa-Torres, Beatrix A.	J-2	32,253	0	0	9/7/2022	1,223	\$33,476	\$9,480	\$495	\$0	\$485	\$187	\$2,315	\$240	\$13,202	\$46,67	
13	2013	Messenger Clerk (filled with an LTA Office Handyman)	VACANT	D-1	19,240	0	0	-	0	\$19,240	\$5,449	\$495	\$0	\$279	\$187	\$0	\$0	\$6,410	\$25,65	
14	2014	Accounting Technician III	Sablan, Juanita	J-Mid	46,614	0	0	12/27/2022	1,398		\$13,597	\$495	\$0	\$696	\$187	\$12,739	\$453	\$28,167	\$76,18	
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-Max	46,614	0	2,331	12/27/2022	1,398	\$50,343	\$14,257	\$0		\$730	\$187	\$3,123	\$272	\$18,569	\$68,91	
16 17	2016	Administrator, Res & Evaluation Research & Stats Analyst II	Fujikawa, Nico	O-3 M-3	53,750 43,910	0	0	3/18/2022 7/1/2022	2,036 1,663	\$55,786 \$45,573	\$15,799 \$12,906	\$0 \$0		\$809 \$661	\$187 \$187	\$3,123 \$3,123	\$272 \$272	\$20,190 \$17,149	\$75,97 \$62,72	
18	2017	Research & Stats Analyst II Research & Stats Analyst I	Leon Guerrero, Sydney Simsiman, Brayan	M-3 K-3	36,530	0	0	12/10/2022	1,384		\$12,906	\$495	\$0	\$550	\$187	\$3,123	\$272	\$17,149 \$11,969	\$62,72 \$49.88	
19	2019	Computer Operator II	Dydasco, Celia	I-Mid	40,579	0	0	12/10/2022	1,364	\$40,579	\$11,492	\$495	\$0	\$588	\$187	\$0	\$0	\$12,762	\$53,34	
20	2020	Computer Operator I	Camacho, Derrick	H-Mid	36,548	0	0	8/12/2022	1.096	,	\$10,661	\$495	\$0	\$546	\$187	\$12,739	\$453	\$25,081	\$62.72	
21	2021	Marketing Manager	Leon Guerrero, Nadine Y	P-Mid	76,468	0	0	5/16/2022	2,294	\$78,762	\$22,306	\$0	\$0	\$1,142	\$187	\$5,024	\$240	\$28,899	\$107,66	
22	2022	Marketing Officer II	Sablan, Margaret I.	M-1	40,762	0	0	-	0	\$40,762	\$11,544	\$0	\$0	\$591	\$187	\$2,315	\$240	\$14,877	\$55,63	
23	2023	Marketing Officer II	Franquez, Gabryel	M-4	45,573	0	0	7/1/2022	1,727		\$13,395	\$0		\$686	\$187	\$2,315	\$240	\$16,823	\$64,12	
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	59,072	0	0	9/15/2022	1,772	\$60,844	\$17,231	\$0		\$882	\$187	\$7,803	\$272	\$26,375	\$87,219	
25	2025	Marketing Officer II	Pangelinan, Elaine	M-Mid	52,482	0	0	9/4/2022	1,574	\$54,056	\$15,309	\$0		\$784	\$187	\$2,315	\$240	\$18,835	\$72,89	
26	2026	Marketing Officer II Marketing Officer I	Manglona, Mark	M-Mid L-3	54,057 39,965	0	0	10/1/2022 9/30/2022	1,622 1,514	\$55,679 \$41,479	\$15,768 \$11,747	\$0 \$495	\$0 \$0	\$807 \$601	\$187 \$187	\$3,123	\$272 \$453	\$20,157	\$75,830 \$67,70	
27 28	2027	Marketing Officer I	Perez, Mai Bocatija, Reggie	L-3 L-1	39,965	0	0	11/27/2022	1,514	\$41,479 \$38.731	\$11,747 \$10,969	\$495 \$495	\$0	\$562	\$187 \$187	\$12,739 \$2,315	\$453 \$240	\$26,222 \$14,768	\$67,70 \$53.49	
29	2029	Marketing Officer II	Guerrero, Sharlene	M-3	43,910	0	0	12/10/2022	1,663		\$12,906	\$495	\$0	\$661	\$187	\$3,123	\$240 \$272	\$17,644	\$63,21	
30	2030	Marketing Officer II	Borja, Brian Jacob M.	M-Mid	52,482	0	0	2/7/2022	0	\$52,482	\$14,863	\$495	\$0	\$761	\$187	\$5,024	\$240	\$21,570	\$74.05	
31	2031	Administrative Assistant (Mktg)	Certeza, Annabel R.	J-Mid	41,211	0	0	6/3/2022	1,236		\$12,021	\$0		\$615	\$187	\$0	\$0	\$12,823	\$55,27	
32	2032	Clerk/Typist III	Alegarbes, Linda	F-3	24,960	0	0	9/30/2022	946	\$25,906	\$7,337	\$495	\$0	\$376	\$187	\$0	\$0	\$8,395	\$34,30	
33	2033	Marketing Officer I	Benavente, Nicole B.	L-4	41,479	0	0	7/23/2022	1,572	\$43,051	\$12,192	\$495	\$0	\$624	\$187	\$2,315	\$240	\$16,053	\$59,10	
34	2034	Marketing Officer I	Garrido, Breeana	L-5	43,051	0	0	11/27/2022	1,631	\$44,682	\$12,654	\$0		\$648	\$187	\$5,024	\$0	\$18,513	\$63,19	
35	2035	Computer Specialist	Rosario, Alan	N-Mid	56,268	0	0	8/31/2022	1,688	\$57,956	\$16,413	\$495	\$0	\$840	\$187	\$5,034	\$453	\$23,423	\$81,37	
36 37	2036	Management Analyst IV	Lizama, Maria Christina	N-Mid UNCL	59,081	0	0	7/26/2022	1,772	/	\$17,234	\$0		\$882 \$805	\$187	\$9,286	\$332 \$332	\$27,922	\$88,77	
37	2037	Business Development & Policy Analyst Accountant II	Brown, Michael B. Ignacio, Odeth	UNCL L-4	55,488 41,479	0	0	-	0	7,	\$15,714 \$11,747	\$495 \$495	\$0 \$0	\$805 \$601	\$187 \$187	\$9,286 \$2,315	\$332 \$240	\$26,820 \$15,585	\$82,30 \$57,06	
39	2038	Accountant II Marketing Officer I	VACANT	L-4 L-1	37,100	0	0	-	0		\$11,747 \$10,507	\$495 \$495	\$0	\$538	\$187 \$187	\$2,315	\$240	\$15,585 \$11,727	\$57,06 \$48,82	
40	2040	Destination Support	Pangilinan, Taylor	LTA K-1	33,911	0	0	- 1	0		\$9,604	\$495	\$0	\$492	\$187	\$5,024	\$240	\$16,042	\$49,95	
41	2042	Accounting Technician III	Dela Cruz, Mariane	J-3	33,476	0	0	- 1	0	700,000	\$9,480	\$495	\$0	\$485	\$187	\$5,024	\$240	\$15,911	\$49,38	
42	2042	Personnel Services Administrator	VACANT	P-1	55,488	0	0	- 1	0		\$15,714	\$495	\$0	\$805	\$187	\$0	\$0	\$17,201	\$72,68	
43	2043	Marketing Officer I	Salvador, Roderick	L-1	37,100	0	0	-	0	70.,	\$10,507	\$495	0	\$538	\$187	\$5,024	\$240	\$16,991	\$54,09	
44	2044	Special Project Support - Web & IT Assistant	Cha, Brian	J-1	31,076	0	0	-	0		\$8,801	\$495	\$0	\$451	\$187	\$5,024	\$240	\$15,198	\$46,27	
45	2045	1 3 11	Paulino, Bryan	LTA-H-1	26,520	0	0	-	0		\$7,510	\$495	\$0	\$385	\$187	\$3,123	\$272	\$11,972	\$38,49	
46 47	2046	Maintenance Worker	Esa, Akim	LTA-J-4+	35,568	0	0	-	0	700,000	\$10,073	\$495	\$0	\$516	\$187	\$2,315 \$0	\$240	\$13,826	\$49,39	
47	2047	Research & Statistics Assistant Concierge Service Representative	Mcdonald, Kylie Taloma, Myra	LTA-D-1+ LTA-H-1	19,240 26,520	0	0	-	0	Ψ17,210	\$5,449 \$7,510	\$495 \$495	\$0 \$0	\$279 \$385	\$187 \$187	\$0 \$0	\$0 \$0	\$6,410 \$8,577	\$25,65 \$35.09	
48	2048	Concierge Service Representative Concierge Service Representative	Dueñas, Lina Maria	LTA-H-1	26,520	0	0		0	+y	\$7,510 \$7,510	\$495 \$495	\$0	\$385 \$385	\$187 \$187	\$0 \$0	\$0 \$0	\$8,577 \$8,577	\$35,09 \$35,09	
50	2050	Concierge Service Representative Concierge Service Representative	Nedlic, Arthur Manuel	LTA-H-1	26,520	0	0	-	0	/	\$7,510 \$7,510	\$495 \$495	\$0	\$385 \$385	\$187 \$187	\$0	\$0	\$8,577	\$35,0	
51	2051	Concierge Service Representative	Joseph, Brian	LTA-H-1	26,520	0	0	-	0		\$7,510	\$495	\$0	\$385	\$187	\$0	\$0	\$8,577	\$35,09	
52	2052	Concierge Service Representative	Pagad, Jennfer	LTA-H-1	26,520	0	0	- 1	0		\$7,510	\$495	\$0	\$385	\$187	\$0	\$0	\$8,577	\$35,09	
53	2053	Concierge Service Representative	Hocson, Oola Jhoie	LTA-H-1	26,520	0	0	-	0	\$26,520	\$7,510	\$495	\$0	\$385	\$187	\$0	\$0	\$8,577	\$35,09	
54	2054	Concierge Service Representative	VACANT	LTA-H-1	26,520	0	0	-	0	φ 20 ,020	\$7,510	\$495	\$0	\$385	\$187	\$0	\$0	\$8,577	\$35,09	
			Grand Total:		\$2,219,878	\$0	\$4,941	\$1,164,791	\$40,954	\$2,265,773	\$641,668	\$15,345	\$0	\$32,854	\$8,789	\$179,524	\$9,392	\$887,572	\$3,153,34	

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