

Guam Visitors Bureau
Fiscal Year 2012 Budget
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

Increase Ret. rate fr. 26.04%
to 27.46% Inc. 28.30% 10/22
DDI increase fr: 16.66 to 18.40

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J *28.30%)	(L) Retire (DDI) (\$18.40*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (I/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	2001	General Manager	Camacho, Joann	UNCL	\$88,591	\$0	\$0	-	\$0	\$88,591	\$25,071	\$478	\$0	\$1,285	\$174	\$6,517	\$374	\$33,899	\$122,490
2	2002	Deputy General Manager	Denight, Nathan	UNCL	73,369	0	0	-	0	73,369	\$20,763	\$478	\$0	1,064	\$174	\$0	\$0	22,480	95,849
3	2003	Executive Secretary	Perez, Janel	I-Mid UNC	35,744	0	0		0	35,744	\$10,116	\$478	\$0	518	\$174	\$6,517	\$374	18,178	53,922
4	2004	Controller	Cunliffe, Rose Q	R-6	79,034	0	0	4/1/2012	0	79,034	\$21,703	\$478	\$0	1,146	\$174	0	0	23,501	102,535
5	2005	Public Informantion Officer	Muna, Antonio	M-1	40,762	0	0	8/15/2012	0	40,762	\$11,193	\$478	\$0	416	\$174	2,484	226	14,971	55,733
6	2006	Cultural Heritage Officer	Sellers-Lujan, Sonja	N-mid	57,956	0	0	4/1/2012	0	57,956	\$15,915	\$0	\$0	840	\$174	0	0	16,929	74,885
7	2007	Special Projects Officer	Ada, Doris C	N-mid	56,268	0	0	8/19/2012	0	56,268	\$15,451	\$478	\$0	0	\$174	1,683	226	18,013	74,281
8	2008	Tourism Ind Relations Officer	Sugawara, June O	M-6	49,092	0	0	6/27/2012	0	44,524	\$12,226	\$0	\$0	619	\$174	2,579	277	15,875	60,399
9	2009	Community Dev Officer	Camacho, Kraig	M-2	42,307	0	0	6/4/2012	0	42,307	\$11,618	\$478	\$0	613	\$174	2,401	226	15,510	57,817
10	2010	Accountant III	Perez, Laurette L.	N-2	46,720	0	0	5/26/2012	0	46,720	\$12,829	\$478	\$0	677	\$174	1,683	226	16,068	62,788
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-mx	25,330	0	0	1/6/2012	0	25,330	\$6,956	\$0	\$0	367	\$174	2,401	226	10,124	35,454
12	2012	Administrative Assistant (Adm.)	Munoz, Miranda C (adm.)	J-6	37,427	0	0	12/27/2012	0	37,427	\$10,277	\$0	\$0	543	\$174	2,170	223	13,387	50,814
13	2013	Messenger/Clerk	Aguon, Garrett	D-1	19,040	0	0	5/9/2012	0	19,040	\$5,228	\$478	\$0	276	\$174	0	0	6,157	25,197
14	2014	Accounting Technician III	Sablan, Juanita	J-2	32,253	0	0	12/27/2012	0	32,253	\$8,857	\$478	\$0	468	\$174	2,401	226	12,604	44,857
15	2015	Administrative Assistant (CP)	Sykes, Carlen	J-2	32,253	0	0	3/15/2012	0	32,253	\$8,857	\$478	\$0	468	\$174	3,780	223	13,980	46,233
16	2016	Administrator, Res & Evaluation	Phillips, Deborah M	O-mid	62,371	0	0	8/4/2012	0	62,371	\$17,127	\$478	\$0	904	\$174	\$1,683	\$226	20,593	82,964
17	2017	Research & Stats Analyst II	Cid, ana Lisa A	M-mid	52,482	0	0	8/28/2012	0	52,482	\$14,411	\$0	\$0	761	\$174	\$2,170	\$223	17,739	70,221
18	2018	Computer Operator	Dydasco, Celia	H-1	26,520	0	0	12/27/2012	0	26,520	\$7,282	\$478	\$0	385	\$174	0	0	8,319	34,839
19	2019	Marketing Manager	Laguana, Pilar	P-mid	72,828	0	0	4/1/2012	0	72,828	\$19,999	\$0	\$0	1,056	\$174	1,683	226	23,138	95,966
20	2020	Marketing Officer II	Kono, Regina L	M-mx	53,647	0	0	3/23/2012	0	53,647	\$14,731	\$0	\$0	0	\$174	1,683	226	16,814	70,461
21	2021	Marketing Officer II	Leon Guerrero, Nadine Y	M-5	47,300	0	0	10/1/2012	0	47,300	\$12,989	\$478	\$0	686	\$174	1,683	226	16,236	63,536
22	2022	Marketing Officer II	Nedlic, Regina Ann G	M-2	42,307	0	0	9/15/2012	0	42,307	\$11,618	\$478	\$0	613	\$174	2,170	223	15,276	57,583
23	2023	Marketing Officer II	Reyes, Felixberto S	M-2	42,307	0	0	1/24/2012	0	42,307	\$11,618	\$478	\$0	613	\$174	0	0	12,883	55,190
24	2024	Marketing Officer I	Manglona, Mark	L-1	37,100	0	0	9/12/2012	0	37,100	\$10,188	\$478	\$0	538	\$174	2,170	223	13,771	50,871
25	2025	Marketing Officer I	Torres, Haven	L-2	38,506	0	0	6/8/2012	0	38,506	\$10,574	\$478	\$0	558	\$174	1,683	226	13,693	52,199
26	2026	Marketing Officer I	Hernandez, Dina Rose	L-1	37,100	0	0	7/8/2012	0	37,100	\$10,188	\$478	\$0	538	\$174	2,401	226	14,005	51,105
27	2027	Marketing Officer I	Hitosis, Charlene	L-2	38,506	0	0	6/22/2012	0	38,506	\$10,574	\$478	\$0	558	\$174	1,683	226	13,693	52,199
28	2028	Promotion Sec./Marketing	Pangelinan, Elaine	H-2	27,525	0	0	3/21/2012	0	27,525	\$7,558	\$478	\$0	399	\$174	3,780	223	12,613	40,138
29	2029	Clerk/Typist III	Certeza, Annabel R.	F-2	24,049	0	0	6/8/2012	0	24,049	\$6,604	\$478	\$0	349	\$174	\$2,401	226	10,232	34,281
		Supple/Med/Dental/Cola	GVB nine (9) retirees																38,463
		Grand Total:		-----	\$1,318,693	\$0	\$0	-----	\$0	\$1,314,125	\$362,520	\$10,525	\$0	\$17,259	\$5,044	\$59,806	\$5,528	\$460,681	\$1,813,270