

**Guam Visitors Bureau  
Fiscal Year 2013  
1st Quarter Staffing Pattern**

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment Date	Amf.	(E+F+G+I) Subtotal	Retirement (J *30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	2001	General Manager	Camacho, Joann G **	UNCL	\$101,870	\$0	\$0	-	0	\$101,870	\$30,653	\$495	\$0	\$1,477	\$174	\$6,517	\$375	\$39,691	\$141,561
2	2002	Deputy General Manager	Denight, Jon Nathan **	UNCL	94,857	0	0	-	0	\$94,857	\$28,542	\$495	\$0	\$1,375	\$174	\$4,808	\$277	\$35,671	\$130,528
3	2003	Executive Secretary	Peredo, Meriza U.	I-Mid UNCL	40,000	0	0		0	\$40,000	\$12,036	\$495	\$0	\$580	\$174	\$2,170	223	\$15,678	\$55,678
4	2004	Controller	Cunliffe, Rose Q	R-mid	82,029	0	0	4/1/2013	4,101	\$86,130	\$25,917	\$495	\$0	\$1,249	\$174	0	0	\$27,834	\$113,965
5	2005	Public Information Officer	Muna, Antonio	M-2	42,307	0	0	8/15/2013	1,603	\$43,910	\$13,213	\$495	\$0	\$416	\$174	2,401	226	\$16,924	\$60,834
6	2006	Cultural Heritage Officer	Sellers-Lujan, Sonja	N-mid	59,695	0	0	4/1/2013	2,985	\$62,680	\$18,860	\$0	\$0	\$909	\$174	0	0	\$19,943	\$82,623
7	2007	Special Projects Officer	Ada, Doris C	N-mid	57,956	0	0	8/19/2013	2,898	\$60,854	\$18,311	\$495	\$0	\$0	\$174	1,683	226	\$20,888	\$81,742
8	2008	Tourism Ind Relations Officer	Sugawara, June O	M-mid	50,953	0	0	6/27/2013	2,548	\$53,501	\$16,098	\$0	\$0	\$619	\$174	2,579	278	\$19,748	\$73,249
9	2009	Community Dev Officer	Camacho, Kraig	M-3	43,910	0	0	6/4/2013	1,663	\$45,573	\$13,713	\$495	\$0	\$661	\$174	2,401	226	\$17,669	\$63,242
10	2010	Accountant III	Perez, Laurette L.	N-3	48,490	0	0	5/26/2013	1,838	\$50,328	\$15,144	\$495	\$0	\$730	\$174	1,683	226	\$18,451	\$68,779
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-max	26,090	0	0	1/6/2013	1,305	\$27,395	\$8,243	\$0	\$0	\$397	\$174	2,401	226	\$11,441	\$38,836
12	2012	Administrative Assistant (Adm.)	Munoz, Miranda C	J-mid	38,845	0	0	12/27/2012	1,942	\$40,787	\$12,273	\$0	\$0	\$591	\$174	2,171	521	\$15,730	\$56,518
13	2013	Messenger/Clerk	Aguon, Garrett	D-2	19,761	0	0	5/9/2013	749	\$20,510	\$6,171	\$495	\$0	\$297	\$174	1,683	226	\$9,046	\$29,556
14	2014	Accounting Technician III	Sablan, Juanita	J-3	33,476	0	0	12/27/2012	1,268	\$34,744	\$10,454	\$495	\$0	\$504	\$174	2,401	226	\$14,253	\$48,997
15	2015	Administrative Assistant (CP)	Hernandez, Dina Rose	J-1	31,076	0	0		0	\$31,076	\$9,351	\$495	\$0	\$451	\$174	3,781	224	\$14,475	\$45,551
16	2016	Administrator, Res & Evaluation	Phillips, Deborah M	O-mid	64,242	0	0	8/4/2013	3,212	\$67,454	\$20,297	\$495	\$0	\$978	\$174	\$1,683	\$226	\$23,853	\$91,307
17	2017	Research & Stats Analyst II	Cid, ana Lisa A	M-mid	55,106	0	0	8/28/2013	2,755	\$57,861	\$17,410	\$0	\$0	\$839	\$174	\$2,171	\$224	\$20,818	\$78,679
18	2018	Computer Operator	Dydasco, Celia	H-2	27,525	0	0	12/27/2012	1,043	\$28,568	\$8,596	\$495	\$0	\$414	\$174	0	0	\$9,679	\$38,247
19	2019	Marketing Manager	Laguana, Pilar	P-mid	76,469	0	0	4/1/2013	3,823	\$80,292	\$24,160	\$0	\$0	\$1,164	\$174	1,683	226	\$27,407	\$107,700
20	2020	Marketing Officer II	Kono, Regina L	M-max	56,329	0	0	3/23/2013	2,816	\$59,145	\$17,797	\$0	\$0	\$0	\$174	1,683	226	\$19,880	\$79,025
21	2021	Marketing Officer II	Leon Guerrero, Nadine Y	M-6	49,092	0	0	10/1/2012	1,861	\$50,953	\$15,332	\$495	\$0	\$739	\$174	1,683	226	\$18,648	\$69,601
22	2022	Marketing Officer II	Nedlic, Regina Ann G	M-3	43,910	0	0	9/15/2013	1,663	\$45,573	\$13,713	\$495	\$0	\$661	\$174	2,171	224	\$17,437	\$63,010
23	2023	Marketing Officer II	Reyes, Felixberto S	M-3	43,910	0	0	1/24/2013	1,663	\$45,573	\$13,713	\$495	\$0	\$661	\$174	0	0	\$15,042	\$60,615
24	2024	Marketing Officer I	Manglona, Mark	L-2	38,506	0	0	9/12/2013	1,459	\$39,965	\$12,025	\$495	\$0	\$579	\$174	2,171	224	\$15,668	\$55,633
25	2025	Marketing Officer I	Torres, Haven	L-3	39,965	0	0	6/8/2013	1,514	\$41,479	\$12,481	\$495	\$0	\$601	\$174	1,683	226	\$15,660	\$57,139
26	2026	Marketing Officer I	VACANT	L-1	37,100	0	0		0	\$37,100	\$11,163	\$495	\$0	\$538	\$174	2,401	226	\$14,996	\$52,096
27	2027	Marketing Officer I	Borja, Brian J Vincent	L-1	37,100	0	0	4/9/2013	1,406	\$38,506	\$11,586	\$495	\$0	\$558	\$174	0	0	\$12,813	\$51,319
28	2028	Promotion Sec./Marketing	Pangelinan, Elaine	H-3	28,568	0	0	3/21/2013	1,082	\$29,650	\$8,922	\$495	\$0	\$430	\$174	3,781	224	\$14,025	\$43,675
29	2029	Clerk/Typist III	Certeza, Annabel R.	F-3	24,960	0	0	6/8/2013	946	\$25,906	\$7,795	\$495	\$0	\$376	\$174	\$2,401	226	\$11,466	\$37,372
		<b>Grand Total:</b>			<b>\$1,394,097</b>	<b>\$0</b>	<b>\$0</b>		<b>\$48,143.70</b>	<b>\$1,442,241</b>	<b>\$433,969</b>	<b>\$10,879</b>	<b>\$0</b>	<b>\$18,795</b>	<b>\$5,044</b>	<b>\$60,191</b>	<b>\$5,959</b>	<b>\$534,837</b>	<b>\$1,977,077</b>