

**Guam Visitors Bureau
Fiscal Year 2013
3rd Quarter Staffing Pattern**

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Amnt.	(E+F+G+I) Subtotal	Retirement (J*30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	2001	General Manager	Pangelinan, Karl A.	UNCL	\$101,870	\$0	\$0	-	0	\$101,870	\$30,653	\$495	\$0	\$1,477	\$174	\$6,517	\$375	\$39,691	\$141,561
2	2002	Deputy General Manager	Denight, Jon Nathan	UNCL	94,857	0	0	-	0	\$94,857	\$28,542	\$495	\$0	\$1,375	\$174	\$4,808	\$277	\$35,671	\$130,528
3	2003	Executive Secretary	Peredo, Meriza U.	I-Mid UNCL	40,000	0	0		0	\$40,000	\$12,036	\$495	\$0	\$580	\$174	\$2,170	223	\$15,678	\$55,678
4	2004	Controller	Cunliffe, Rose Q	R-mid	86,130	0	0	4/1/2014	0	\$86,130	\$25,917	\$495	\$0	\$1,249	\$174	0	0	\$27,834	\$113,964
5	2005	Public Information Officer	Muna, Antonio	M-2	42,307	0	0	8/15/2013	1,603	\$43,910	\$13,213	\$495	\$0	\$416	\$174	2,401	226	\$16,924	\$60,834
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-1	45,014	0	0	4/22/2014	0	\$45,014	\$13,545	\$0	\$0	\$653	\$174	0	0	\$14,372	\$59,386
7	2007	Special Projects Officer	Ada, Doris C	N-mid	57,956	0	0	8/19/2013	2,898	\$60,854	\$18,311	\$495	\$0	\$0	\$174	1,683	226	\$20,888	\$81,742
8	2008	Tourism Ind Relations Officer	Sugawara, June O	M-mid	50,953	0	0	6/27/2013	2,548	\$53,501	\$16,098	\$0	\$0	\$619	\$174	2,579	278	\$19,748	\$73,249
9	2009	Community Dev Officer	Camacho, Kraig	M-3	43,910	0	0	7/29/2013	1,663	\$45,573	\$13,713	\$495	\$0	\$661	\$174	2,401	226	\$17,669	\$63,242
10	2010	Accountant III	Perez, Laurette L.	N-4	50,328	0	0	5/26/2014	0	\$50,328	\$15,144	\$495	\$0	\$730	\$174	1,683	226	\$18,451	\$68,779
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-max	26,874	0	0	1/6/2014	0	\$26,874	\$8,086	\$0	\$0	\$390	\$174	2,401	226	\$11,277	\$38,150
12	2012	Administrative Assistant (Adm.)	Munoz, Miranda C	J-mid	40,787	0	0	12/27/2013	0	\$40,787	\$12,273	\$0	\$0	\$591	\$174	2,171	521	\$15,730	\$56,517
13	2013	Messenger/Clerk	Aguon, Garrett	D-2	19,761	0	0	5/9/2013	749	\$20,510	\$6,171	\$495	\$0	\$297	\$174	1,683	226	\$9,046	\$29,556
14	2014	Accounting Technician III	Sablan, Juanita	J-4	34,744	0	0	12/27/2013	0	\$34,744	\$10,454	\$495	\$0	\$504	\$174	2,401	226	\$14,253	\$48,997
15	2015	Administrative Assistant (CP)	VACANT	J-1	31,076	0	0		0	\$31,076	\$9,351	\$495	\$0	\$451	\$174	3,781	224	\$14,475	\$45,551
16	2016	Administrator, Res & Evaluation	Phillips, Deborah M	O-mid	64,242	0	0	8/4/2013	3,212	\$67,454	\$20,297	\$495	\$0	\$978	\$174	\$1,683	\$226	\$23,853	\$91,307
17	2017	Research & Stats Analyst II	Cid, ana Lisa A	M-mid	55,106	0	0	8/28/2013	2,755	\$57,861	\$17,410	\$0	\$0	\$839	\$174	\$2,171	\$224	\$20,818	\$78,679
18	2018	Computer Operator	Dydasco, Celia	I-1	28,595	0	0	6/23/2014	0	\$28,595	\$8,604	\$495	\$0	\$415	\$174	0	0	\$9,687	\$38,282
19	2019	Marketing Manager	Laguana, Pilar	P-max	80,292	0	0	4/1/2014	0	\$80,292	\$24,160	\$0	\$0	\$1,164	\$174	1,683	226	\$27,407	\$107,699
20	2020	Marketing Officer II	Kono, Regina L	M-max	59,145	0	0	3/23/2014	0	\$59,145	\$17,797	\$0	\$0	\$0	\$174	1,683	226	\$19,880	\$79,025
21	2021	Marketing Officer II	Leon Guerrero, Nadine Y	M-Mid	50,953	0	0	10/1/2013	0	\$50,953	\$15,332	\$495	\$0	\$739	\$174	1,683	226	\$18,648	\$69,601
22	2022	Marketing Officer II	Nedlic, Regina Ann G	M-3	43,910	0	0	9/15/2013	1,663	\$45,573	\$13,713	\$495	\$0	\$661	\$174	2,171	224	\$17,437	\$63,010
23	2023	Marketing Officer II	Reyes, Felixberto S	M-4	45,573	0	0	1/24/2014	0	\$45,573	\$13,713	\$495	\$0	\$661	\$174	0	0	\$15,042	\$60,615
24	2024	Marketing Officer I	Manglona, Mark	L-2	38,506	0	0	9/12/2013	1,459	\$39,965	\$12,025	\$495	\$0	\$579	\$174	2,171	224	\$15,668	\$55,633
25	2025	Marketing Officer I	Torres, Haven	L-4	41,479	0	0	6/8/2014	0	\$41,479	\$12,481	\$495	\$0	\$601	\$174	1,683	226	\$15,660	\$57,139
26	2026	Marketing Officer I	Pangelinan, Elaine	L-1	37,100	0	0	1/14/2014	0	\$37,100	\$11,163	\$495	\$0	\$538	\$174	2,401	226	\$14,996	\$52,096
27	2027	Marketing Officer II	Borja, Brian J Vincent	M-1	40,762	0	0	6/17/2014	0	\$40,762	\$12,265	\$495	\$0	\$591	\$174	0	0	\$13,525	\$54,287
28	2028	Promotion Sec./Marketing	Tydingco, Karla	H-1	26,520	0	0	3/25/2014	0	\$26,520	\$7,980	\$495	\$0	\$385	\$174	841	113	\$9,987	\$36,507
29	2029	Clerk/Typist III	Certeza, Annabel R.	F-4	25,906	0	0	6/8/2014	0	\$25,906	\$7,795	\$495	\$0	\$376	\$174	\$2,401	226	\$11,466	\$37,372
			Grand Total:		\$1,404,655.60	\$0.00	\$0.00		\$18,549.85	\$1,423,205.45	\$428,242.00	\$10,879.44	\$0.00	\$18,518.87	\$5,044.26	\$57,250.66	\$5,847.50	\$525,782.73	\$1,948,988.18