

Guam Visitors Bureau  
Fiscal Year 2013  
4th Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department									
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment Date	Inc. Amt.	(E+F+G+I) Subtotal	Retirement (J *30.09%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	2001	General Manager	Pangelinan, Karl A.	UNCL	\$101,870	\$0	\$0	-	0	\$101,870	\$30,653	\$495	\$0	\$1,477	\$174	\$6,517	\$375	\$39,691	\$141,561
2	2002	Deputy General Manager	Denight, Jon Nathan	UNCL	94,857	0	0	-	0	\$94,857	\$28,542	\$495	\$0	\$1,375	\$174	\$4,808	\$277	\$35,671	\$130,528
3	2003	Executive Secretary	Peredo, Meriza U.	I-Mid UNCL	40,000	0	0		0	\$40,000	\$12,036	\$495	\$0	\$580	\$174	\$2,170	223	\$15,678	\$55,678
4	2004	Controller	Cunliffe, Rose Q	R-mid	86,130	0	0	4/1/2014	0	\$86,130	\$25,917	\$495	\$0	\$1,249	\$174	0	0	\$27,834	\$113,964
5	2005	Public Information Officer	VACANT	M-1	40,762	0	0		0	\$40,762	\$12,265	\$495	\$0	\$416	\$174	2,401	226	\$15,976	\$56,738
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-1	45,014	0	0	4/22/2014	0	\$45,014	\$13,545	\$495	\$0	\$653	\$174	2,401	226	\$17,493	\$62,507
7	2007	Special Projects Officer	Ada, Doris C	N-mid	57,956	0	0	8/19/2013	2,898	\$60,854	\$18,311	\$495	\$0	\$0	\$174	1,683	226	\$20,888	\$81,742
8	2008	Tourism Ind Relations Officer	VACANT	M-1	40,762	0	0		0	\$40,762	\$12,265	\$495	\$0	\$591	\$174	2,579	278	\$16,382	\$57,144
9	2009	Community Dev Officer	Camacho, Kraig	M-4	45,573	0	0	7/29/2013	0	\$45,573	\$13,713	\$495	\$0	\$661	\$174	2,401	226	\$17,669	\$63,242
10	2010	Accountant III	Perez, Laurette L.	N-4	50,328	0	0	5/26/2014	0	\$50,328	\$15,144	\$495	\$0	\$730	\$174	1,683	226	\$18,451	\$68,779
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-max	26,874	0	0	1/6/2014	0	\$26,874	\$8,086	\$0	\$0	\$390	\$174	2,401	226	\$11,277	\$38,150
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-1	31,076	0	0	7/15/2014	0	\$31,076	\$9,351	\$495	\$0	\$451	\$174	2,171	521	\$13,162	\$44,238
13	2013	Messenger Clerk	Aguon, Garrett	D-3	20,510	0	0	5/9/2013	0	\$20,510	\$6,171	\$495	\$0	\$297	\$174	1,683	226	\$9,046	\$29,556
14	2014	Accounting Technician III	Sablan, Juanita	J-4	34,744	0	0	12/27/2013	0	\$34,744	\$10,454	\$495	\$0	\$504	\$174	2,401	226	\$14,253	\$48,997
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-mid	40,787	0	0	12/27/2013	0	\$40,787	\$12,273	\$0	\$0	\$591	\$174	3,781	224	\$17,043	\$57,830
16	2016	Administrator, Res & Evaluation	Phillips, Deborah M	O-mid	64,242	0	0	8/4/2013	3,212	\$67,454	\$20,297	\$495	\$0	\$978	\$174	\$1,683	\$226	\$23,853	\$91,307
17	2017	Research & Stats Analyst II	Cid, ana Lisa A	M-mid	57,861	0	0	8/28/2013	0	\$57,861	\$17,410	\$0	\$0	\$839	\$174	\$2,171	\$224	\$20,818	\$78,679
18	2018	Computer Operator II	Dydasco, Celia	I-1	28,595	0	0	6/23/2014	0	\$28,595	\$8,604	\$495	\$0	\$415	\$174	0	0	\$9,687	\$38,282
19	2019	Computer Operator I	Camacho, Derrick	H-1	26,520	0	0	8/12/2014	0	\$26,520	\$7,980	\$495	\$0	\$385	\$174	4,808	277	\$14,118	\$40,638
20	2020	Marketing Manager	Laguana, Pilar	P-max	80,292	0	0	4/1/2014	0	\$80,292	\$24,160	\$0	\$0	\$1,164	\$174	1,683	226	\$27,407	\$107,699
21	2021	Marketing Officer II	Kono, Regina L	M-max	59,145	0	0	3/23/2014	0	\$59,145	\$17,797	\$0	\$0	\$0	\$174	1,683	226	\$19,880	\$79,025
22	2022	Marketing Officer II	Leon Guerrero, Nadine Y	M-Mid	50,953	0	0	10/1/2013	0	\$50,953	\$15,332	\$495	\$0	\$739	\$174	1,683	226	\$18,648	\$69,601
23	2023	Marketing Officer II	Nedlic, Regina Ann G	M-3	43,910	0	0	9/15/2013	1,663	\$45,573	\$13,713	\$495	\$0	\$661	\$174	2,171	224	\$17,437	\$63,010
24	2024	Marketing Officer II	Reyes, Felixberto S	M-4	45,573	0	0	1/24/2014	0	\$45,573	\$13,713	\$495	\$0	\$661	\$174	0	0	\$15,042	\$60,615
25	2025	Marketing Officer I	Manglona, Mark	L-2	38,506	0	0	9/12/2013	1,459	\$39,965	\$12,025	\$495	\$0	\$579	\$174	2,171	224	\$15,668	\$55,633
26	2026	Marketing Officer I	Torres, Haven	L-4	41,479	0	0	6/8/2014	0	\$41,479	\$12,481	\$495	\$0	\$601	\$174	1,683	226	\$15,660	\$57,139
27	2027	Marketing Officer I	Pangelinan, Elaine	L-1	37,100	0	0	1/14/2014	0	\$37,100	\$11,163	\$495	\$0	\$538	\$174	2,401	226	\$14,996	\$52,096
28	2028	Marketing Officer II	Borja, Brian J Vincent	M-1	40,762	0	0	6/17/2014	0	\$40,762	\$12,265	\$495	\$0	\$591	\$174	0	0	\$13,525	\$54,287
29	2029	Marketing Officer II	Sugawara, June O	M-Mid	50,953	0	0	6/27/2013	2,548	\$53,501	\$16,098	\$0	\$0	\$776	\$174	2,579	278	\$19,905	\$73,405
30	2030	Promotion Sec./Marketing	Shiroma, Tanya	H-1	26,520	0	0	9/9/2014	0	\$26,520	\$7,980	\$495	\$0	\$385	\$174	1,683	226	\$10,942	\$37,462
31	2031	Clerk/Typist III	Brennan, Karida	F-1	23,171	0	0	9/9/2014	0	\$23,171	\$6,972	\$495	\$0	\$336	\$174	\$0	0	\$7,976	\$31,147
32	2032	Marketing Officer II	Onera, Nakisha	L-1	37,100	0	0	9/9/2014	0	\$37,100	\$11,163	\$495	\$0	\$538	\$174	\$0	0	\$12,369	\$49,469
33	2033	Computer Specialist	Muna, Antonio	N-1	45,014	0	0	8/26/2014	0	\$45,014	\$13,545	\$495	\$0	\$653	\$174	\$2,401	226	\$17,493	\$62,507
34	2034	Management Analyst IV	VACANT	N-1	45,014	0	0		0	\$45,014	\$13,545	\$495	\$0	\$653	\$174	\$2,401	226	\$17,493	\$62,507
Grand Total:					\$1,599,952.60	\$0.00	\$0.00		\$11,779.55	\$1,611,732.15	\$484,969.00	\$13,846.56	\$0.00	\$21,454.91	\$5,913.96	\$70,281.66	\$6,967.50	\$603,433.59	\$2,215,165.74