Guam Visitors Bureau Fiscal Year 2014 1st Quarter Staffing Pattern

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										_								_	
										4						Input by I	Department	i	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Incre	ment					Benefits					
	Position	Position	Name of	Grade/				Incre	arent	(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J + R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *30.09%)	(\$19.02*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thruQ)	TOTAL
1	2001	General Manager	Pangelinan, Karl A.	UNCL	\$101,870	\$0	\$0	-	0	\$101,870	\$30,653	\$495	\$0	\$1,477	\$174	\$6,517	\$375	\$39,691	\$141,561
2	2002	Deputy General Manager	Denight, Jon Nathan	UNCL	94,857	0	0	-	0	\$94,857	\$28,542	\$495	\$0	\$1,375	\$174	\$4,808	\$277	\$35,671	\$130,528
3	2003	Executive Secretary	Cabedo, Colleen	I-Mid UNCL	40,000	0	0		0	\$40,000	\$12,036	\$495	\$0	\$580	\$174	\$2,170	223	\$15,678	\$55,678
4	2004	Controller	Cunliffe, Rose Q	R-mid	86,130	0	0	4/1/2014	0	\$86,130	\$25,917	\$495	\$0	\$1,249	\$174	0	0	\$27,834	\$113,964
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-1	40,762	0	0	11/18/2014	0	\$40,762	\$12,265	\$495	\$0	\$416	\$174	2,401	226	\$15,976	\$56,738
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-1	45,014	0	0	4/22/2014	0	\$45,014	\$13,545	\$495	\$0	\$653	\$174	2,401	226	\$17,493	\$62,507
7	2007	Special Projects Officer	Ada, Doris C	N-mid	60,854	0	0	8/19/2014	0	\$60,854	\$18,311	\$495	\$0	\$0	\$174	1,683	226	\$20,888	\$81,742
8	2008	Tourism Ind Relations Officer	Peredo, Meriza U.	M-1	40,762	0	0	12/2/2014	0	\$40,762	\$12,265	\$495	\$0	\$591	\$174	2,579	278	\$16,382	\$57,144
9	2009	Community Dev Officer	Camacho, Kraig	M-4	45,573	0	0	7/29/2013	0	\$45,573	\$13,713	\$495	\$0	\$661	\$174	2,401	226	\$17,669	\$63,242
10	2010	Accountant III	Perez, Laurette L.	N-4	50,328	0	0	5/26/2014	0	\$50,328	\$15,144	\$495	\$0	\$730	\$174	1,683	226	\$18,451	\$68,779
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-max	26,874	0	0	1/6/2014	0	\$26,874	\$8,086	\$0	\$0	\$390	\$174	2,401	226	\$11,277	\$38,150
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-1	31,076	0	0	7/15/2014	0	\$31,076	\$9,351	\$495	\$0	\$451	\$174	2,171	521	\$13,162	\$44,238
13	2013	Messenger Clerk	Aguon, Garrett	D-3	20,510	0	0	5/9/2014	0	\$20,510	\$6,171	\$495	\$0	\$297	\$174	1,683	226	\$9,046	\$29,556
14	2014	Accounting Technician III	Sablan, Juanita	J-4	34,744	0	0	12/27/2013	0	\$34,744	\$10,454	\$495	\$0	\$504	\$174	2,401	226	\$14,253	\$48,997
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-mid	40,787	0	0	12/27/2013	0	\$40,787	\$12,273	\$0	\$0	\$591	\$174	3,781	224	\$17,043	\$57,830
16	2016	Administrator, Res & Evaluation	Phillips, Deborah M	O-mid	66,169	0	0	8/4/2014	0	\$66,169	\$19,910	\$495	\$0	\$959	\$174	\$1,683	\$226	\$23,447	\$89,616
17	2017	Research & Stats Analyst II	Cid, ana Lisa A	M-mid	57,861	0	0	8/28/2014	0	\$57,861	\$17,410	\$0	\$0	\$839	\$174	\$2,171	\$224	\$20,818	\$78,679
18	2018	Computer Operator II	Dydasco, Celia	I-1	28,595	0	0	6/23/2014	0	\$28,595	\$8,604	\$495	\$0	\$415	\$174	0	0	\$9,687	\$38,282
19	2019	Computer Operator I	Camacho, Derrick	H-1	26,520	0	0	8/12/2014	0	\$26,520	\$7,980	\$495	\$0	\$385	\$174	4,808	277	\$14,118	\$40,638
20	2020	Marketing Manager	Laguana, Pilar	P-max	80,292	0	0	4/1/2014	0	\$80,292	\$24,160	\$0	\$0	\$1,164	\$174	1,683	226	\$27,407	\$107,699
21	2021	Marketing Officer II	Kono, Regina L	M-max	59,145	0	0	3/23/2014	0	\$59,145	\$17,797	\$0	\$0	\$0	\$174	1,683	226	\$19,880	\$79,025
22	2022	Marketing Officer II	Leon Guerrero, Nadine Y	M-Mid	53,501	0	0	10/1/2015	0	\$53,501	\$16,098	\$495	\$0	\$776	\$174	1,683	226	\$19,451	\$72,952
23	2023	Marketing Officer II	Nedlic, Regina Ann G	M-4	45,573	0	0	9/15/2014	0	\$45,573	\$13,713	\$495	\$0	\$661	\$174	2,171	224	\$17,437	\$63,010
24	2024	Marketing Officer II	Reyes, Felixberto S	M-4	45,573	0	0	1/24/2014	0	\$45,573	\$13,713	\$495	\$0	\$661	\$174	0	0	\$15,042	\$60,615
25	2025	Marketing Officer I	Manglona, Mark	L-2	38,506	0	0	9/12/2013	1,459	\$39,965	\$12,025	\$495	\$0	\$579	\$174	2,171	224	\$15,668	\$55,633
26	2026	Marketing Officer I	Torres, Haven	L-4	41,479	0	0	6/8/2014	0	\$41,479	\$12,481	\$495	\$0	\$601	\$174	1,683	226	\$15,660	\$57,139
27	2027	Marketing Officer I	Pangelinan, Elaine	L-1	37,100	0	0	1/14/2014	0	\$37,100	\$11,163	\$495	\$0	\$538	\$174	2,401	226	\$14,996	\$52,096
28	2028	Marketing Officer II	Borja, Brian J Vincent	M-1	40,762	0	0	6/17/2014	0	\$40,762	\$12,265	\$495	\$0	\$591	\$174	0	0	\$13,525	\$54,287
29	2029	Marketing Officer II	Sugawara, June O	M-Mid	53,501	0	0	6/27/2014	0	\$53,501	\$16,098	\$0	\$0	\$776	\$174	2,579	278	\$19,905	\$73,405
30	2030	Promotion Sec./Marketing	Shiroma, Tanya	H-1	26,520	0	0	9/9/2014	0	\$26,520	\$7,980	\$495	\$0	\$385	\$174	1,683	226	\$10,942	\$37,462
31	2031	Clerk/Typist III	Brennan, Karida	F-1	23,171	0	0	9/9/2014	0	\$23,171	\$6,972	\$495	\$0	\$336	\$174	\$0	0	\$7,976	\$31,147
32	2032	Marketing Officer I	Onedera, Nakisha	L-1	37,100	0	0	9/9/2014	0	\$37,100	\$11,163	\$495	\$0	\$538	\$174	\$0	0	\$12,369	\$49,469
33	2033	Computer Specialist	Muna, Antonio	N-1	45,014	0	0	8/26/2014	0	\$45,014	\$13,545	\$495	\$0	\$653	\$174	\$2,401	226	\$17,493	\$62,507
34	2034	Management Analyst IV	Camacho, Anne T.S.	N-2	46,720	0	0	11/12/2014	0	\$46,720	\$14,058	\$495	\$0	\$677	\$174	\$2,401	226	\$18,031	\$64,751
		·	Grand Total:		\$1,613,242.51	\$0.00	\$0.00		\$1,459.00		\$485,861.00	\$13,846.56	\$0.00	\$21,497.97	\$5,913.96	\$70,281.66	\$6,967.50	\$604,368.65	\$2,219,070.16