Guam Visitors Bureau Fiscal Year 2014 3rd Quarter Staffing Pattern

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

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																Input by 1	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Incre	ment					Benefits					
	Position	Position	Name of	Grade/						(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *30.09%)	(\$19.02*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thruQ)	TOTAL
1	2001	General Manager	Pangelinan, Karl A.	UNCL	\$101,870	\$0	\$0	-	0	\$101,870	\$30,653	\$495	\$0	\$1,477	\$174	\$1,572	\$223	\$34,594	\$136,464
2	2002	Deputy General Manager	Denight, Jon Nathan	UNCL	94,857	0	0	-	0	\$94,857	\$28,542	\$495	\$0	\$1,375	\$174	\$4,687	\$298	\$35,571	\$130,428
3	2003	Executive Secretary	Cabedo, Colleen	I-Mid UNCL	40,000	0	0		0	\$40,000	\$12,036	\$495	\$0	\$580	\$174	\$1,572	223	\$15,080	\$55,080
4	2004	Controller	Cunliffe, Rose Q	R-mid	90,437	0	0	4/1/2014		\$90,437	\$27,212	\$495	\$0	\$1,311	\$174	0	0	\$29,192	\$119,628
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-1	40,762	0	0	11/18/2014	0	\$40,762	\$12,265	\$495	\$0	\$416	\$174	1,572	223	\$15,144	\$55,906
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-2	46,720	0	0	4/22/2014		\$46,720	\$14,058	\$495	\$0	\$677	\$174	2,582	223	\$18,209	\$64,929
7	2007	Special Projects Officer	Ada, Doris C	N-mid	60,854	0	0	8/19/2014	3,043	\$63,897	\$19,227	\$495	\$0	\$0	\$174	1,572	223	\$21,691	\$85,587
8	2008	Tourism Ind Relations Officer	Peredo, Meriza U.	M-1	40,762	0	0	12/2/2014	0	\$40,762	\$12,265	\$495	\$0	\$591	\$174	1,923	239	\$15,687	\$56,449
9	2009	Community Dev Officer	Camacho, Kraig	M-4	45,573	0	0	7/29/2013	1,727	\$47,300	\$14,233	\$495	\$0	\$686	\$174	2,582	223	\$18,393	\$65,693
10	2010	Accountant III	Perez, Laurette L.	N-5	52,235	0	0	5/26/2014		\$52,235	\$15,718	\$495	\$0	\$757	\$174	1,572	223	\$18,939	\$71,174
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-mid	27,685	0	0	1/6/2014		\$27,685	\$8,330	\$0	\$0	\$401	\$174	2,582	223	\$11,711	\$39,396
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-1	31,076	0	0	7/15/2014	1,177	\$32,253	\$9,705	\$495	\$0	\$468	\$174	2,582	223	\$13,647	\$45,900
13	2013	Messenger Clerk	Aguon, Garrett	D-4	21,287	0	0	5/9/2014		\$21,287	\$6,405	\$495	\$0	\$309	\$174	1,572	223	\$9,177	\$30,464
14	2014	Accounting Technician III	Sablan, Juanita	J-5	36,061	0	0	12/27/2013	0	\$36,061	\$10,851	\$495	\$0	\$523	\$174	3,940	239	\$16,221	\$52,282
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-mid	42,826	0	0	12/27/2013	0	\$42,826	\$12,886	\$0	\$0	\$621	\$174	1,923	239	\$15,844	\$58,670
16	2016	Administrator, Res & Evaluation	Phillips, Deborah M	O-mid	66,169	0	0	8/4/2014	3,308	\$69,478	\$20,906	\$495	\$0	\$1,007	\$174	\$1,572	\$223	\$24,377	\$93,855
17	2017	Research & Stats Analyst II	Cid, ana Lisa A	M-mid	57,861	0	0	8/28/2014	2,893	\$60,754	\$18,281	\$0	\$0	\$881	\$174	\$1,923	\$239	\$21,499	\$82,253
18	2018	Computer Operator II	Dydasco, Celia	I-1	28,595	0	0	6/3/2014	1,084	\$29,679	\$8,930	\$495	\$0	\$430	\$174	0	0	\$10,029	\$39,708
19	2019	Computer Operator I	Camacho, Derrick	H-1	26,520	0	0	8/12/2014	1,005	\$27,525	\$8,282	\$495	\$0	\$399	\$174	4,687	298	\$14,335	\$41,860
20	2020	Marketing Manager	Laguana, Pilar	P-max	83,232	0	0	4/1/2014		\$83,232	\$25,045	\$0	\$0	\$1,207	\$174	1,572	223	\$28,221	\$111,453
21	2021	Marketing Officer II	Kono, Regina L	M-max	61,143	0	0	3/23/2014		\$61,143	\$18,398	\$0	\$0	\$0	\$174	1,572	223	\$20,367	\$81,510
22	2022	Marketing Officer II	Leon Guerrero, Nadine Y	M-Mid	53,501	0	0	10/1/2015	0	\$53,501	\$16,098	\$495	\$0	\$776	\$174	1,572	223	\$19,337	\$72,838
23	2023	Marketing Officer II	Nedlic, Regina Ann G	M-4	45,573	0	0	9/15/2014	1,727	\$47,300	\$14,233	\$495	\$0	\$686	\$174	3,940	239	\$19,766	\$67,066
24	2024	Marketing Officer II	Reyes, Felixberto S	M-5	47,300	0	0	1/24/2014		\$47,300	\$14,233	\$495	\$0	\$686	\$174	0	0	\$15,587	\$62,887
25	2025	Marketing Officer I	Manglona, Mark	L-2	38,506	0	0	9/12/2013	1,459	\$39,965	\$12,025	\$495	\$0	\$579	\$174	6,510	403	\$20,186	\$60,151
26	2026	Marketing Officer I	Torres, Haven	L-4	41,479	0	0	6/8/2014	1,572	\$43,051	\$12,954	\$495	\$0	\$624	\$174	6,510	403	\$21,160	\$64,211
27	2027	Marketing Officer I	Pangelinan, Elaine	L-2	38,506	0	0	1/14/2014		\$38,506	\$11,586	\$495	\$0	\$558	\$174	6,510	403	\$19,726	\$58,232
28	2028	Marketing Officer II	Borja, Brian J Vincent	M-2	42,307	0	0	6/17/2014		\$42,307	\$12,730	\$495	\$0	\$613	\$174	4,687	298	\$18,997	\$61,304
29	2029	Marketing Officer II	Sugawara, June O	M-Mid	53,501	0	0	6/27/2014	2,675	\$56,176	\$16,903	\$0	\$0	\$815	\$174	2,285	298	\$20,475	\$76,650
30	2030	Promotion Sec./Marketing	Brennan, Karida	H-1	26,520	0	0	5/19/2014		\$26,520	\$7,980	\$495	\$0	\$385	\$174	0	0	\$9,033	\$35,553
31	2031	Clerk/Typist III	Quitugua, Breeana	F-1	23,171	0	0	6/30/2014		\$23,171	\$6,972	\$495	\$0	\$336	\$174	\$0	0	\$7,976	\$31,147
32	2032	Marketing Officer I	Onedera, Nakisha	L-1	37,100	0	0	9/9/2014	1,406	\$38,506	\$11,586	\$495	\$0	\$558	\$174	\$2,582	223	\$15,618	\$54,124
33	2033	Computer Specialist	Muna, Antonio	N-1	45,014	0	0	8/26/2014	1,706	\$46,720	\$14,058	\$495	\$0	\$677	\$174	\$1,572	223	\$17,199	\$63,919
34	2034	Management Analyst IV	VACANT	N-1	45,014	0	0		0	\$45,014	\$13,545	\$495	\$0	\$653	\$174	\$6,510	403	\$21,779	\$66,793
			Grand Total:		\$1,634,016.56	\$0.00	\$0.00		\$24,782.25	\$1,658,798.81	\$499,131.00	\$13,846.56	\$0.00	\$22,064.29	\$5,913.96	\$86,238.88	\$7,572.50	\$634,767.19	\$2,293,566.00