Guam Visitors Bureau Fiscal Year 2015 3rd Quarter Staffing Pattern

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

																Input by	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
	(A)	(B)	(C)	(0)	(E)	(r)	(G)	(11)	(1)	(3)	(K)	(L)	(NI)	Benefits	` /	(1)	(Q)	(K)	(8)
	Position	Position	Name of	Grade/				Increment		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *30.09%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1	2001	General Manager	Denight, Jon Nathan	UNCL	\$101.878	\$0	\$0	-		\$101.878	\$30,655	\$494	\$0	\$1,477	\$178	\$1,464	\$223	\$34,491	\$136,369
2	2002	Deputy General Manager	Taitague, Telo T.	UNCL	93,480	0	0	-		\$93,480	\$28,128	\$494	\$0	\$1,355	\$178	\$4,687	\$298	. /	\$128,621
3	2003	Executive Secretary	Roberto, Dara B.	I-Mid UNCL	40,000	0	0	-		\$40,000	\$12,036	\$494	\$0	\$580	\$178	\$2,285	\$298	\$15,871	\$55,871
4	2004	Controller	Cunliffe, Rose Q	R-mid	94,959	0	0	4/1/2015	0	\$94,959	\$28,573	\$494	\$0	\$1,377	\$178	\$0	0	\$30,622	\$125,581
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-2	42,307	0	0	11/18/2015	0	\$42,307	\$12,730	\$494	\$0	\$416	\$178	\$1,464	\$223	\$15,505	\$57,812
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-3	48,490	0	0	4/22/2015	0	\$48,490	\$14,591	\$494	\$0	\$703	\$178	\$2,582	\$223	\$18,771	\$67,261
7	2007	Special Projects Officer	Ada, Doris C	N-mid	63,897	0	0	8/19/2015	3,195	\$67,092	\$20,188	\$494	\$0	\$0	\$178	\$1,464	\$223	\$22,547	\$89,639
8	2008	Tourism Ind Relations Officer	Peredo, Meriza U.	M-2	42,307	0	0	12/2/2014	0	\$42,307	\$12,730	\$494	\$0	\$613	\$178	\$1,924	\$239	\$16,178	\$58,485
9	2009	Community Dev Officer	Camacho, Kraig	M-5	47,300	0	0	7/29/2015	1,792	\$49,092	\$14,772	\$494	\$0	\$712	\$178	\$2,582	\$223	. ,	\$68,053
10	2010	Accountant III	Linek, Lisa B.	N-1	45,014	0	0	12/29/2015	1,706	\$46,720	\$14,058	\$494	\$0	\$677	\$178	\$2,582	\$223		\$64,933
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-mid	28,517	0	0	1/6/2015	0	\$28,517	\$8,581	\$0	\$0	\$413	\$178	\$2,582	\$223	\$11,977	\$40,494
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-3	33,476	0	0	7/15/2015	0	\$33,476	\$10,073	\$494	\$0	\$485	\$178	\$2,582	\$223	\$14,036	\$47,512
13	2013	Messenger Clerk	Aguon, Garrett	D-5	22,094	0	0	5/9/2015	0	\$22,094	\$6,648	\$494	\$0	\$320	\$178	\$1,464	\$223	\$9,327	\$31,421
14	2014	Accounting Technician III	Sablan, Juanita	J-6	37,427	0	0	12/27/2014	0	\$37,427	\$11,262	\$494	\$0	\$543	\$178	\$3,940	\$239	\$16,656	\$54,083
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-mid	44,970	0	0	12/27/2014	0	\$44,970	\$13,531	\$0	\$0	\$652	\$178	\$1,924	\$239		\$61,494
16	2016	Administrator, Res & Evaluation	Cid, Ana Lisa A	O-mid	66,830	0	0	6/28/2015	0	\$66,830	\$20,109	\$494	\$0	\$969	\$178	\$1,464	\$223	. ,	\$90,267
17	2017	Research & Stats Analyst II	VACANT	M-1	40,762	0	0	-	0	\$40,762	\$12,265	\$0	\$0	\$591	\$178	\$1,924	\$239		\$55,959
18	2018	Research & Stats Analyst I	Yasuhiro, Nicolas I.	K-1	33,911	0	0	11/17/2015	0	\$33,911	\$10,204	\$494	\$0	\$492	\$178	\$2,582	\$0	1 - 7	\$47,861
19	2019	Computer Operator II	Dydasco, Celia	I-3	30,803	0	0	6/3/2015	0	\$30,803	\$9,269	\$494	\$0	\$447	\$178	\$0	\$0		\$41,190
20	2020	Computer Operator I	Camacho, Derrick	H-2	27,525	0	0	8/12/2015	1,043	1 -)	\$8,596	\$494	\$0	\$414	\$178	\$4,687	\$298	. ,	\$43,236
21	2021	Marketing Manager	Laguana, Pilar	P-max	83,232	0	0	4/1/2015	0	\$83,232	\$25,045	\$0	\$0	\$1,207	\$178	\$3,940	\$239	. ,	\$113,840
22	2022	Marketing Officer II	Kono, Regina L	M-max	61,143	0	0	3/23/2015	0	\$61,143	\$18,398	\$0	\$0	\$0	\$178	\$1,464	\$223		\$81,406
23	2023	Marketing Officer II	Leon Guerrero, Nadine Y	M-Mid	56,175	0	0	10/1/2015	2,675	1,	\$17,708	\$494	\$0	\$853	\$178	\$1,464	\$223	. /	\$79,770
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-5	47,300	0	0	9/15/2015	1,792	. ,	\$14,772	\$494	\$0	\$712	\$178	\$3,940	\$239		\$69,427
25	2025	Marketing Officer II	VACANT	M-1	40,762	0	0	<u>-</u>	0	\$40,762	\$12,265	\$494	\$0	\$591	\$178	\$4,687	\$298	. ,	\$59,275
26	2026	Marketing Officer II	Manglona, Mark	M-2	42,307	0	0	10/19/2015	0	\$42,307	\$12,730	\$494	\$0	\$613	\$178	\$2,582	\$223		\$59,128
27	2027	Marketing Officer I	Torres, Haven	L-6	44,682	0	0	6/8/2015	0	\$44,682	\$13,445	\$494	\$0	\$648	\$178	\$3,940	\$239	. /	\$63,626
28	2028	Marketing Officer I	Pangelinan, Elaine	L-3	39,965	0	0	1/14/2015	0	\$39,965	\$12,025	\$494	\$0	\$579	\$178	\$6,510	\$403	1 -7	\$60,155
29	2029	Marketing Officer II	Borja, Brian J Vincent	M-3	43,910	0	0	6/17/2015	0	\$43,910	\$13,213	\$494	\$0	\$637	\$178	\$4,687	\$298	1 . /	\$63,417
30	2030	Marketing Officer II	Sugawara, June O	M-Mid	56,759	0	0	6/27/2015	1.005	\$56,759	\$17,079	\$0	\$0	\$823	\$178	\$2,285	\$298	. ,	\$77,422
31	2031	Promotion Sec./Marketing	Franquez, Gabryel	H-1	26,520	0	0	7/25/2015	1,005	. ,	\$8,282	\$494	\$0	\$399	\$178	\$0	\$0 \$0	. ,	\$36,878
32	2032	Clerk/Typist III	Quitugua, Breeana	F-2	24,049	0	0	6/30/2015	1 450	\$24,049	\$7,236 \$12,025	\$494	\$0	\$349 \$570	\$178	\$0	7.0	+ -)=	\$32,306 \$56,047
33	2033	Marketing Officer I	Onedera, Nakisha Cabedo, Colleen	L-2 L-1	38,506 37,100	0	0	9/9/2015	1,459 1,406	. ,	\$12,025 \$11,586	\$494 \$494	\$0 \$0	\$579 \$558	\$178 \$178	\$2,582 \$2,582	\$223 \$223	. /	\$56,047 \$54,127
35	2034	Marketing Officer I	VACANT	N-1	37,100 45,014	0	0	2/16/2016	1,406	\$38,506 \$45,014	\$11,586 \$13,545	\$494 \$494	\$0	\$653	\$178 \$178	\$2,582 \$2,582	\$223 \$223	. ,	\$54,127 \$62,689
36	2035	Computer Specialist Management Applyst IV	Lizama, Maria Christina	N-1 N-1	45,014	0	0	7/28/2015	1,706	. ,	\$13,545 \$14,058	\$494 \$494	\$0	\$653 \$677	\$178 \$178	\$2,582 \$4,687	\$223 \$298		\$62,689
37	2036	Management Analyst IV Business Development Specialist	Muna, Antonio	N-1 N-2 UNCL	45,014 46,720	0	0		1,706	\$46,720 \$46,720	\$14,058 \$14.058	\$494 \$494	\$0	\$677 \$677	\$178 \$178	\$4,687 \$2,582	\$298 \$223	. /	\$67,113 \$64,932
31	2037	Business Development Specialist	Grand Total:		\$1.765,104.70	\$0.00	\$0.00	-	\$17,778.87	\$1,736,163.57	\$14,058 \$522,411.00	\$14.827.54	\$0.00	\$23,117,35	\$6,393,30	\$2,582	\$7.959.22	\$666,602,31	\$2,402,766
			Grand Lotal:		\$1,705,104.70	\$0.00	\$0.00		\$17,778.87	\$1,750,103.57	\$522,411.00	\$14,827.54	\$0.00	\$43,117.35	\$0,39 3.3 0	\$94,098.90	\$7,959.22	\$000,002.31	\$2,402,76