Guam Visitors Bureau Fiscal Year 2015 4th Quarter Staffing Pattern

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

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													•	Input by Department		4			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increi	Increment				Benefits						
	Position	Position	Name of	Grade/						(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	$(\mathbf{J} + \mathbf{R})$
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *30.09%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1		General Manager	Denight, Jon Nathan	UNCL	\$101,878	\$0	\$0	-		\$101,878	\$30,655	\$494	\$0	\$1,477	\$178	\$1,464	\$223	. /	\$136,369
2	2002	Deputy General Manager	Taitague, Telo T.	UNCL	93,480	0	0	-		\$93,480	\$28,128	\$494	\$0	\$1,355	\$178	\$4,687	\$298		\$128,621
3	2003	Executive Secretary	Roberto, Dara B.	I-Mid UNCL	40,000	0	0	-		\$40,000	\$12,036	\$494	\$0	\$580	\$178	\$2,285	\$298	/-	\$55,871
4	2004	Controller	Cunliffe, Rose Q	R-mid	94,959	0	0	4/1/2015	0	\$94,959	\$28,573	\$494	\$0	\$1,377	\$178	\$0	0	77	1 -)
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-2	42,307	0	0	11/18/2014	0	\$42,307	\$12,730	\$494	\$0	\$416	\$178	\$1,464	\$223	. ,	\$57,812
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-3	48,490	0	0	4/22/2015	0	\$48,490	\$14,591	\$494	\$0	\$703	\$178	\$2,582	\$223	. /	\$67,261
7		Special Projects Officer	Ada, Doris C	N-mid	67,092	0	0	8/19/2015	3,195	\$70,287	\$21,149	\$494	\$0	\$0	\$178	\$1,464	\$223	. ,	1 ,
8	2008	Tourism Ind Relations Officer	Peredo, Meriza U.	M-2	42,307	0	0	12/2/2014	0	\$42,307	\$12,730	\$494	\$0	\$613	\$178	\$1,924	\$239		1 ,
9	2009	Community Dev Officer	Camacho, Kraig	M-6	49,092	0	0	7/29/2015	1,792	\$50,884	\$15,311	\$494	\$0	\$738	\$178	\$2,582	\$223	. ,	. ,
10	2010	Accountant III	Linek, Lisa B.	N-1	45,014	0	0	12/29/2015	0	\$45,014	\$13,545	\$494	\$0	\$653	\$178	\$2,582	\$223		\$62,689
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-mid	26,874	0	0	1/6/2015	0	\$26,874	\$8,086	\$0	\$0	\$390	\$178	\$2,582	\$223	. /	\$38,333
12		Administrative Assistant (Adm.)	Certeza, Annabel R.	J-3	33,476	0	0	7/15/2015	0	\$33,476	\$10,073	\$494	\$0	\$485	\$178	\$2,582	\$223		. ,
13		Messenger Clerk	Aguon, Garrett	D-5	22,094	0	0	5/9/2015	0	\$22,094	\$6,648	\$494	\$0	\$320	\$178	\$1,464	\$223	. /	\$31,421
14	2014	Accounting Technician III	Sablan, Juanita	J-6	37,427	0	0	12/27/2015	0	\$37,427	\$11,262	\$494	\$0	\$543	\$178	\$3,940	\$239	. /	. ,
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-mid	42,826	0	0	12/27/2014	0	\$42,826	\$12,886	\$0	\$0	\$621	\$178	\$1,924	\$239	. ,	1
16	2016	Administrator, Res & Evaluation	Cid, Ana Lisa A	O-mid	66,830	0	0	6/28/2015	0	\$66,830	\$20,109	\$494	\$0	\$969	\$178	\$1,464	\$223		\$90,267
17	2017	Research & Stats Analyst II	VACANT	M-1	40,762	0	0	-	0	\$40,762	\$12,265	\$0	\$0	\$591	\$178	\$1,924	\$239		\$55,959
18		Research & Stats Analyst I	Yasuhiro, Nicolas I.	K-1	33,911	0	0	11/17/2015	0	\$33,911	\$10,204	\$494	\$0	\$492	\$178	\$2,582	\$0	1 - 7	. /
19	2019	Computer Operator II	Dydasco, Celia	I-3	30,803	0	0	6/3/2015	0	\$30,803	\$9,269	\$494	\$0	\$447	\$178	\$0	\$0	. ,	\$41,190
20	2020	Computer Operator I	Camacho, Derrick	Н-3	28,568	0	0	8/12/2015	0	\$28,568	\$8,596	\$494	\$0	\$414	\$178	\$4,687	\$298	. /	1 - ,
21		Marketing Manager	Laguana, Pilar	P-max	83,232	0	0	4/1/2015	0	\$83,232	\$25,045	\$0	\$0	\$1,207	\$178	\$3,940	\$239		\$113,840
22		Marketing Officer II	Kono, Regina L	M-max	61,143	0	0	3/23/2015	0	\$61,143	\$18,398	\$0	\$0	\$0	\$178	\$1,464	\$223	. ,	\$81,406
23		Marketing Officer II	Leon Guerrero, Nadine Y	M-Mid	56,175	0	0	10/1/2015	0	\$56,175	\$16,903	\$494	\$0	\$815	\$178	\$1,464	\$223		\$76,252
24		Marketing Officer II	Nedlic, Regina Ann G	M-6	49,092	0	0	9/15/2015	0	\$49,092	\$14,772	\$494	\$0	\$712	\$178	\$3,940	\$239	, .,	\$69,427
25		Marketing Officer II	Ocampo, Russell	M-1	40,762	0	0	8/24/2016	0	\$40,762	\$12,265	\$494	\$0	\$591	\$178	\$4,687	\$298	. ,	\$59,275
26		Marketing Officer II	Manglona, Mark	M-2	42,307	0	0	10/19/2015	0	\$42,307	\$12,730	\$494	\$0	\$613	\$178	\$2,582	\$223		7 7
27	-	Marketing Officer I	Torres, Haven	L-6	44,682	0	0	6/8/2015	0	\$44,682	\$13,445	\$494	\$0	\$648	\$178	\$3,940	\$239		1 ,
28		Marketing Officer I	Pangelinan, Elaine	L-3	39,965	0	0	1/14/2015	0	\$39,965	\$12,025	\$494	\$0	\$579	\$178	\$6,510	\$403	. ,	\$60,155
29		Marketing Officer II	Borja, Brian J Vincent	M-3	43,910	0	0	6/17/2015	0	\$43,910	\$13,213	\$494	\$0	\$637	\$178	\$4,687	\$298	. ,	\$63,417
30	2030	Marketing Officer II	Sugawara, June O	M-Mid	56,759	0	0	6/27/2015	0	\$56,759	\$17,079	\$0	\$0	\$823	\$178	\$2,285	\$298		\$77,422
31		Promotion Sec./Marketing	Franquez, Gabryel	H-2	27,525	0	0	7/25/2015	0	\$27,525	\$8,282	\$494	\$0	\$399	\$178	\$0	\$0	1. /	1
32	2032	Clerk/Typist III	Quitugua, Breeana	F-2	24,049	0	0	6/30/2015	0	\$24,049	\$7,236	\$494	\$0	\$349	\$178	\$0	\$0	1-7-	\$32,306
33		Marketing Officer I	Onedera, Nakisha	L-3	39,965	0	0	9/9/2015	0	\$39,965	\$12,025	\$494	\$0	\$579	\$178	\$2,582	\$223		. ,
34		Marketing Officer I	Cabedo, Colleen	L-1	37,100	0	0	2/16/2016	0	\$37,100	\$11,163	\$494	\$0	\$538	\$178	\$2,582	\$223		\$52,278
35	2035	Computer Specialist	Rosario, Alan	N-1	45,014	0	0	8/31/2016	0	\$45,014	\$13,545	\$494	\$0	\$653	\$178	\$2,582	\$223	. ,	\$62,689
36	2036	Management Analyst IV	Lizama, Maria Christina	N-2	46,720	0	0	7/28/2015	0	\$46,720	\$14,058	\$494	\$0	\$677	\$178	\$4,687	\$298	. ,	\$67,113
37	2037	Business Development Specialist	Muna, Antonio	N-2 UNCL	46,720	0	0	-		\$46,720	\$14,058	\$494	\$0	\$677	\$178	\$2,582	\$223	. ,	\$64,932
			Grand Total:		\$1,773,310.35	\$0.00	\$0.00		\$4,987.00	\$1,731,577.35	\$521,030.00	\$14,827.54	\$0.00	\$23,004.52	\$6,393.30	\$94,698.90	\$7,959.22	\$665,108.48	\$2,396,686