Guam Visitors Bureau Fiscal Year 2016 3rd Quarter Staffing Pattern

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

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																Input by	Department		
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
								Increr	nenf					Benefits					
	Position	Position	Name of	Grade/	2					(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	$(\mathbf{J} + \mathbf{R})$
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *28.16%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thruQ)	TOTAL
1	2001	General Manager	Denight, Jon Nathan	UNCL	\$101,878	\$0	\$0	-		\$101,878	\$28,689	\$494	\$0	\$1,477	\$178	\$1,464	\$223	\$32,525	\$134,403
2	2002	Deputy General Manager	Taitague, Telo T.	UNCL	94,857	0	0	-		\$94,857	\$26,712	\$0	\$0	\$1,375	\$178	\$4,687	\$298	\$33,251	\$128,108
3	2003	Executive Secretary	Roberto, Dara B.	I-Mid UNCL	40,000	0	0			\$40,000	\$11,264	\$494	\$0	\$580	\$178	\$2,285	\$298	\$15,099	\$55,099
4	2004	Controller	Cunliffe, Rose Q	R-mid	94,959	0	0	4/1/2016	0	\$94,959	\$26,740	\$494	\$0	\$1,377	\$178	\$0	0	\$28,789	\$123,74
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-3	43,910	0	0	11/18/2015	0	\$43,910	\$12,365	\$494	\$0	\$637	\$178	\$1,464	\$223	\$15,361	\$59,27
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-4	50,328	0	0	4/22/2016	420	\$50,328	\$14,172	\$494	\$0	\$730	\$178	\$2,582	\$223	\$18,379	\$68,70
7	2007	Special Projects Officer	Ada, Doris C	N-mid	67,092	0	0	8/19/2016	430	\$67,522	\$19,014	\$494	\$0	\$0	\$178	\$1,464	\$223	\$21,373	\$88,89
ð	2008	Tourism Ind Relations Officer	Peredo, Meriza U.	M-3	43,910	0	· ·	12/2/2015	1 0/1	\$43,910	\$12,365	\$494	\$0	\$637	\$178	\$1,924	\$239	\$15,837	\$59,74
10	2009	Community Dev Officer	Camacho, Kraig	M-6	49,092	0	0	7/29/2016	1,861	\$50,953	\$14,348	\$494 \$404	\$0	\$739 \$677	\$178	\$2,582	\$223	\$18,564	\$69,51
10	2010	Accountant III	Linek, Lisa B.	N-2	46,720	0	0	12/29/2015	0	\$46,720	\$13,156	\$494	\$0	\$677	\$178	\$2,582	\$223	\$17,311	\$64,031
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-max	28,560	0	0	1/6/2016	0	\$28,560	\$8,042	\$0	\$0	\$414	\$178	\$2,582	\$223	\$11,439	\$39,999
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-4	34,744	0	0	7/15/2016	0	\$34,744	\$9,784	\$494	\$0	\$504	\$178	\$2,582	\$223	\$13,765	\$48,509
13	2013	Messenger Clerk	Aguon, Garrett	D-6	22,931		0	5/9/2016	0	\$22,931	\$6,457	\$494	\$0	\$333	\$178	\$1,464	\$223	\$9,148	\$32,079
14	2014	Accounting Technician III Administrative Assistant (CP)	Sablan, Juanita	J-mid	38,845 46,614	0	0	12/27/2015 12/27/2015	0	\$38,845 \$46,614	\$10,939	\$494	\$0 \$0	\$563	\$178	\$3,940	\$239 \$239	\$16,353 \$16,144	\$55,193 \$62,753
15	2015	()	Munoz, Miranda C.	J-max	66,830	0	0		3,342		\$13,127	\$0 \$0	\$0	\$676	\$178	\$1,924		,	\$92,814
16	2016 2017	Administrator, Res & Evaluation	Cid, Ana Lisa A VACANT	O-mid	40,762	0	0	6/28/2016	3,342	\$70,172 \$40,762	\$19,760 \$11,479	\$494	\$0	\$1,017 \$591	\$178 \$178	\$1,464 \$1,924	\$223 \$239	\$22,642	\$92,81 ⁶ \$55,66 ⁶
17 18	2017	Research & Stats Analyst II	Yasuhiro, Nicolas I.	M-1 K-2	35,196	0	0	11/17/2015	0	\$40,762	. ,	\$494 \$494	\$0	\$591 \$510	\$178 \$178	\$1,924 \$2,582	\$239	\$14,905 \$13,676	\$35,00 \$48,87
19	2018	Research & Stats Analyst I Computer Operator II	Dvdasco, Celia	I-3	30,803	0	· ·	6/3/2016	1,168	\$35,196	\$9,911 \$9,003	\$494 \$494	\$0	\$310 \$464	\$178 \$178	\$2,582	\$0 \$0	\$13,676 \$10,138	\$48,87. \$42,10
20	2019	- · · · · · · · · · · · · · · · · · · ·	Camacho, Derrick	H-3	28,568	0	0	8/12/2016	1,108	\$31,971	\$9,003	\$494 \$494	\$0 \$0	\$404 \$430		\$4,687		\$10,138 \$14,436	\$42,10 \$44.08
21	2020	Computer Operator I	Laguana, Pilar	P-max	83,232	0	0	4/1/2016	1,082	\$83,232	\$23,438	\$494	\$0 \$0	\$430 \$1,207	\$178 \$178	\$4,087	\$298 \$239	\$14,436 \$29,001	\$112,23
22	2021	Marketing Manager Marketing Officer II	Kono, Regina L	M-max	61,143	0	0	3/23/2016	0	\$61,143	\$17,218	\$0	\$0	\$1,207	\$178	\$3,940 \$1,464	\$239 \$223	\$19,083	\$80,22
23	2022	Marketing Officer II	Leon Guerrero, Nadine Y	M-Mid	58,984	0	0	10/1/2015	0	\$58,984	\$16,610	\$494	\$0	\$855	\$178	\$1,404 \$1,464	\$223 \$223	\$19,083 \$19,824	\$78,80
24	2023	Marketing Officer II	Nedlic, Regina Ann G	M-6	49,092	0	0	9/15/2016	1,861	\$50,953	\$14,348	\$494 \$494	\$0	\$739	\$178	\$3,940	\$223 \$239	\$19,824 \$19,938	\$70,89
25	2024	Marketing Officer II	Ocampo, Russell	M-1	49,092	0	0	8/24/2016	1,501	\$42,307	\$11,914	\$494 \$494	\$0	\$613	\$178	\$3,940 \$4.687	\$239 \$298	\$19,938 \$18,185	\$60.49
26	2025	Marketing Officer II	Manglona, Mark	M-3	43,910	0	0	10/19/2015	1,343	\$43,910	\$12,365	\$494 \$494	\$0	\$637	\$178	\$2,582	\$223	\$16,479	\$60,38
27	2027	Marketing Officer I	Torres, Haven	L-6	44,682	0	0	6/8/2016	1,693	\$46,375	\$13,059	\$494 \$494	\$0	\$672	\$178	\$3,940	\$239	\$18,582	\$64,95
28	2027	Marketing Officer I	Pangelinan, Elaine	L-4	41,479	0	0	1/14/2016	1,093	\$41,479	\$11,680	\$494	\$0	\$601	\$178	\$6,510	\$403	\$19,867	\$61,34
29	2029	Marketing Officer II	Borja, Brian J Vincent	M-4	45,573	0	0	6/17/2016	0	\$45,573	\$12,833	\$494 \$494	\$0	\$661	\$178	\$4,687	\$298	\$19,151	\$64,72
30	2030	Marketing Officer II	Sugawara, June O	M-Mid	56,759	0	0	6/27/2016	2,838	\$59.597	\$16,783	\$454	\$0	\$864	\$178	\$2,285	\$298	\$20,408	\$80,00
31	2030	Promotion Sec./Marketing	Franquez, Gabryel	H-2	27,525	0	<u> </u>	8/25/2016	1,043	\$28.568	\$8,045	\$494	\$0	\$414	\$178	\$2,283	\$298	\$20,408	\$37,69
32	2031	Clerk/Typist III	Quitugua, Breeana	F-3	24,960	0	<u> </u>	6/30/2016	1,043	\$24,960	\$7,029	\$494 \$494	\$0	\$362	\$178	\$0	\$0	\$8,063	\$33,02
33	2032	Marketing Officer I	Onedera, Nakisha	L-3	39,965	0	0	9/9/2016	1,514	\$24,960 \$41,479	\$11,680	\$494 \$494	\$0	\$601	\$178	\$2,582	\$223	\$15.759	\$53,02 \$57.23
34	2034	Marketing Officer I	Cabedo, Colleen	L-3 L-2	38,506	0	0	2/16/2016	1,314	\$38,506	\$10,843	\$494 \$494	\$0	\$558	\$178	\$2,582 \$2,582	\$223 \$223	\$13,739 \$14.878	\$57,230 \$53,38
35	2034	Computer Specialist	Rosario, Alan	N-1	45,014	0	0	8/31/2016	1,706	\$46,720	\$13,156	\$494 \$494	\$0	\$677	\$178	\$2,582	\$223	\$17,311	\$64.03
36	2036	Management Analyst IV	Lizama, Maria Christina	N-2	46,720	<u> </u>	<u> </u>	7/28/2016	1,700	\$48,490	\$13,655	\$494 \$494	\$0	\$703	\$178	\$4,687	\$298	\$20,015	\$68.50
37	2037	Business Development Specialist	Muna, Antonio	UNCL	60,000	<u> </u>	0	7/20/2010	1,770	\$60,000	\$16,896	\$494 \$494	\$0	\$870	\$178	\$2,582	\$223	\$20,013	\$81,24
38	2038	Accountant III	Perez, Laurette L.	N-6	54,214	0	<u> </u>	5/26/2016	U	\$54,214	\$15,267	\$494 \$494	\$0	\$786	\$178	\$2,582	\$223	\$19,530	\$73,74
39	2039	Customer Service Representative	Brennan, Karida	H-1	26,520	0	0		U	\$26,520	\$7,468	\$494 \$494	\$0	\$385	\$178	\$2,582	\$223	\$11,330	\$37,850
رن	_30)	customer ser nee representative	Grand Total:	11-1	\$1,895,639	\$0	v		\$21,853	\$1,917,492	\$539,963	\$15,815	\$0	\$25,938	\$6,927	\$99.863	\$8,405	\$696,912	\$2,614,404
			Grand 10tal;		\$1,895,039	\$0	\$0		Ф 21, 0 53	\$1,917,49Z	\$359,903	\$15,815	\$0	\$43,938	ФО,9 27	\$99,80 <i>3</i>	\$8,405	\$090,912	⊅ 2,014,40