

Guam Visitors Bureau
Fiscal Year 2017
3rd Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

| | | | | | | | | | | Input by Department | | | | | | | | | |
|-----|-----------------|---------------------------------|-------------------------|-------------|-------------|----------|----------|------------|----------|---------------------|------------------------|-----------------------------|----------------------------|--------------------|----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Overtime | Special* | Increment | | (E+F+G+I) Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J *27.41%) | Retire (DDI) (\$19.01*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life (I) | | | | |
| 1 | 2001 | General Manager | Denight, Jon Nathan | UNCL | \$125,000 | \$0 | \$0 | - | | \$125,000 | \$34,263 | \$494 | \$0 | \$1,813 | \$178 | \$4,489 | \$298 | \$41,534 | \$166,534 |
| 2 | 2002 | Deputy General Manager | Muna, Antonio | UNCL | 94,857 | 0 | 0 | - | | \$94,857 | \$26,000 | \$494 | \$0 | \$1,375 | \$178 | \$2,473 | \$223 | \$30,743 | \$125,600 |
| 3 | 2003 | Executive Secretary | Brennan, Karida | L-Mid UNCL | 40,000 | 0 | 0 | - | | \$40,000 | \$10,964 | \$494 | \$0 | \$580 | \$178 | \$2,473 | \$223 | \$14,912 | \$54,912 |
| 4 | 2004 | Controller | Cunliffe, Rose Q | R-max | 98,434 | 0 | 0 | 4/1/2017 | 0 | \$98,434 | \$26,981 | \$494 | \$0 | \$1,427 | \$178 | \$2,473 | 0 | \$31,553 | \$129,987 |
| 5 | 2005 | Public Information Officer | Tyquiengco, Joshua G. | M-4 | 45,573 | 0 | 0 | 11/18/2016 | 0 | \$45,573 | \$12,492 | \$494 | \$0 | \$661 | \$178 | \$1,320 | \$223 | \$15,368 | \$60,941 |
| 6 | 2006 | Cultural Heritage Officer | Hernandez, Dina Rose | N-4 | 50,328 | 0 | 0 | 4/22/2017 | 1,907 | \$52,235 | \$14,318 | \$494 | \$0 | \$757 | \$178 | \$2,473 | \$223 | \$18,443 | \$70,678 |
| 7 | 2007 | Special Projects Officer | Ada, Doris C | N-Max | 67,522 | 0 | 0 | 8/19/2017 | 0 | \$67,522 | \$18,508 | \$494 | \$0 | \$0 | \$178 | \$2,473 | \$223 | \$21,876 | \$89,398 |
| 8 | 2008 | Tourism Ind Relations Officer | Peredo, Meriza U. | M-4 | 45,573 | 0 | 0 | 12/2/2016 | 0 | \$45,573 | \$12,492 | \$494 | \$0 | \$661 | \$178 | \$3,773 | \$239 | \$17,837 | \$63,410 |
| 9 | 2009 | Community Dev Officer | Camacho, Kraig | M-Mid | 50,953 | 0 | 0 | 7/29/2017 | 2,548 | \$53,501 | \$14,665 | \$494 | \$0 | \$776 | \$178 | \$2,473 | \$223 | \$18,809 | \$72,310 |
| 10 | 2010 | Accountant III | Linek, Lisa B. | N-3 | 48,490 | 0 | 0 | 12/29/2016 | 0 | \$48,490 | \$13,291 | \$494 | \$0 | \$703 | \$178 | \$1,320 | \$0 | \$15,986 | \$64,476 |
| 11 | 2011 | Clerk/Typist Receptionist | Quinata, Emelia S | D-max | 28,560 | 0 | 0 | 1/6/2017 | 0 | \$28,560 | \$7,828 | \$0 | \$0 | \$414 | \$178 | \$2,473 | \$223 | \$11,116 | \$39,676 |
| 12 | 2012 | Administrative Assistant (Adm.) | Certeza, Annabel R. | J-4 | 34,744 | 0 | 0 | 7/15/2017 | 1,317 | \$36,061 | \$9,884 | \$494 | \$0 | \$523 | \$178 | \$2,473 | \$223 | \$13,775 | \$49,836 |
| 13 | 2013 | Messenger Clerk | Aguon, Garrett | D-6 | 22,931 | 0 | 0 | 5/9/2017 | 869 | \$23,800 | \$6,524 | \$494 | \$0 | \$345 | \$178 | \$2,145 | \$298 | \$9,984 | \$33,784 |
| 14 | 2014 | Accounting Technician III | Sablan, Juanita | J-mid | 40,010 | 0 | 0 | 12/27/2016 | 0 | \$40,010 | \$10,967 | \$494 | \$0 | \$580 | \$178 | \$3,773 | \$239 | \$16,231 | \$56,241 |
| 15 | 2015 | Administrative Assistant (CP) | Munoz, Miranda C. | J-max | 46,614 | 0 | 0 | 12/27/2016 | 0 | \$46,614 | \$12,777 | \$0 | \$0 | \$676 | \$178 | \$1,806 | \$239 | \$15,676 | \$62,290 |
| 16 | 2016 | Administrator, Res & Evaluation | Cid, Ana Lisa A | O-mid | 70,171 | 0 | 0 | 6/28/2017 | 3,509 | \$73,680 | \$20,196 | \$0 | \$0 | \$1,068 | \$178 | \$2,473 | \$223 | \$24,138 | \$97,818 |
| 17 | 2017 | Research & Stats Analyst II | Fujikawa, Nico | M-1 | 40,762 | 0 | 0 | 9/26/2017 | 1,545 | \$42,307 | \$11,596 | \$494 | \$0 | \$613 | \$178 | \$2,981 | \$403 | \$16,265 | \$58,572 |
| 18 | 2018 | Research & Stats Analyst I | Leon Guerrero, Sydney | K-1 | 33,911 | 0 | 0 | 6/12/2018 | 1,285 | \$35,196 | \$9,647 | \$494 | \$0 | \$510 | \$178 | \$2,473 | \$223 | \$13,525 | \$48,721 |
| 19 | 2019 | Computer Operator II | Dydasco, Celia | I-5 | 33,182 | 0 | 0 | 6/3/2017 | 0 | \$33,182 | \$9,095 | \$494 | \$0 | \$481 | \$178 | \$0 | \$0 | \$10,248 | \$43,430 |
| 20 | 2020 | Computer Operator I | Camacho, Derrick | H-4 | 29,650 | 0 | 0 | 8/12/2017 | 1,124 | \$30,774 | \$8,435 | \$494 | \$0 | \$446 | \$178 | \$4,489 | \$298 | \$14,340 | \$45,114 |
| 21 | 2021 | Marketing Manager | Laguana, Pilar | P-max | 83,232 | 0 | 0 | 4/1/2017 | 0 | \$83,232 | \$22,814 | \$0 | \$0 | \$1,207 | \$178 | \$2,473 | \$223 | \$26,894 | \$110,126 |
| 22 | 2022 | Marketing Officer II | Kono, Regina L | M-max | 61,143 | 0 | 0 | 3/23/2017 | 0 | \$61,143 | \$16,759 | \$0 | \$0 | \$0 | \$178 | \$1,320 | \$223 | \$18,480 | \$79,623 |
| 23 | 2023 | Marketing Officer II | Leon Guerrero, Nadine Y | M-Max | 61,143 | 0 | 0 | 10/1/2016 | 0 | \$61,143 | \$16,759 | \$494 | \$0 | \$887 | \$178 | \$4,489 | \$298 | \$23,104 | \$84,247 |
| 24 | 2024 | Marketing Officer II | Nedlic, Regina Ann G | M-Mid | 50,953 | 0 | 0 | 9/15/2017 | 2,548 | \$53,501 | \$14,665 | \$494 | \$0 | \$776 | \$178 | \$3,773 | \$239 | \$20,125 | \$73,625 |
| 25 | 2025 | Marketing Officer II | Ocampo, Russell | M-2 | 42,307 | 0 | 0 | 8/24/2017 | 1,603 | \$43,910 | \$12,036 | \$494 | \$0 | \$637 | \$178 | \$2,473 | \$223 | \$16,040 | \$59,950 |
| 26 | 2026 | Marketing Officer II | Manglona, Mark | M-4 | 45,573 | 0 | 0 | 10/6/2016 | 0 | \$45,573 | \$12,492 | \$494 | \$0 | \$661 | \$178 | \$2,473 | \$223 | \$16,521 | \$62,094 |
| 27 | 2027 | Marketing Officer I | Torres, Haven | L-Mid | 46,375 | 0 | 0 | 6/8/2017 | 2,319 | \$48,694 | \$13,347 | \$494 | \$0 | \$706 | \$178 | \$6,234 | \$403 | \$21,362 | \$70,056 |
| 28 | 2028 | Marketing Officer I | Pangelinan, Elaine | L-5 | 43,051 | 0 | 0 | 1/14/2017 | 0 | \$43,051 | \$11,800 | \$494 | \$0 | \$624 | \$178 | \$6,234 | \$403 | \$19,733 | \$62,784 |
| 29 | 2029 | Marketing Officer II | Borja, Brian J Vincent | M-4 | 45,573 | 0 | 0 | 6/17/2017 | 1,727 | \$47,300 | \$12,965 | \$494 | \$0 | \$686 | \$178 | \$4,489 | \$298 | \$19,110 | \$66,410 |
| 30 | 2030 | Marketing Officer II | Sugawara, June O | M-Mid | 58,462 | 0 | 0 | 6/27/2017 | 2,923 | \$61,385 | \$16,826 | \$0 | \$0 | \$890 | \$178 | \$4,489 | \$298 | \$22,681 | \$84,066 |
| 31 | 2031 | Administrative Assistant (Mktg) | Franquez, Gabryel | H-3 | 28,568 | 0 | 0 | 8/25/2017 | 1,082 | \$29,650 | \$8,127 | \$494 | \$0 | \$430 | \$178 | \$0 | \$0 | \$9,229 | \$38,879 |
| 32 | 2032 | Clerk/Typist III | Quitugua, Breeana | F-3 | 24,960 | 0 | 0 | 6/30/2017 | 946 | \$25,906 | \$7,101 | \$494 | \$0 | \$376 | \$178 | \$3,773 | \$239 | \$12,161 | \$38,067 |
| 33 | 2033 | Marketing Officer I | Onedera, Nakisha | L-4 | 41,479 | 0 | 0 | 9/9/2017 | 1,572 | \$43,051 | \$11,800 | \$494 | \$0 | \$624 | \$178 | \$2,473 | \$223 | \$15,792 | \$58,843 |
| 34 | 2034 | Marketing Officer I | Cabedo, Colleen | L-3 | 39,965 | 0 | 0 | 2/16/2017 | 0 | \$39,965 | \$10,954 | \$494 | \$0 | \$579 | \$178 | \$2,145 | \$298 | \$14,649 | \$54,614 |
| 35 | 2035 | Computer Specialist | Rosario, Alan | N-2 | 46,720 | 0 | 0 | 8/31/2017 | 1,770 | \$48,490 | \$13,291 | \$494 | \$0 | \$703 | \$178 | \$2,981 | \$403 | \$18,050 | \$66,540 |
| 36 | 2036 | Management Analyst IV | Lizama, Maria Christina | N-3 | 48,490 | 0 | 0 | 7/28/2017 | 1,838 | \$50,328 | \$13,795 | \$494 | \$0 | \$730 | \$178 | \$4,489 | \$298 | \$19,983 | \$70,311 |
| 37 | 2037 | Business Development Specialist | VACANT | UNCL | 60,000 | 0 | 0 | - | | \$60,000 | \$16,446 | \$494 | \$0 | \$870 | \$178 | \$6,234 | \$403 | \$24,625 | \$84,625 |
| 38 | 2038 | Accountant III | Perez, Laurette L. | N-6 | 54,214 | 0 | 0 | 5/26/2017 | 2,054 | \$56,268 | \$15,423 | \$494 | \$0 | \$816 | \$178 | \$1,320 | \$223 | \$18,454 | \$74,722 |
| | | | Grand Total: | ---- | \$1,929,473 | \$0 | \$0 | ---- | \$34,486 | \$1,963,959 | \$538,323 | \$15,816 | \$0 | \$26,612 | \$6,749 | \$112,682 | \$9,169 | \$709,350 | \$2,673,309 |