

Guam Visitors Bureau
Fiscal Year 2017
4th Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *27.41%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (I)	Medicare (1.45%*J)	Life (I)				
1	2001	General Manager	Denight, Jon Nathan	UNCL	\$125,000	\$0	\$0	-		\$125,000	\$34,263	\$494	\$0	\$1,813	\$178	\$4,489	\$298	\$41,534	\$166,534	
2	2002	Deputy General Manager	Muna, Antonio	UNCL	94,857	0	0	-		\$94,857	\$26,000	\$494	\$0	\$1,375	\$178	\$2,473	\$223	\$30,743	\$125,600	
3	2003	Executive Secretary	Brennan, Karida	L-Mid UNCL	40,000	0	0	-		\$40,000	\$10,964	\$494	\$0	\$580	\$178	\$2,473	\$223	\$14,912	\$54,912	
4	2004	Controller	Cunliffe, Rose Q	R-max	98,434	0	0	4/1/2017	0	\$98,434	\$26,981	\$494	\$0	\$1,427	\$178	\$2,473	0	\$31,553	\$129,987	
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-4	45,573	0	0	11/18/2016	0	\$45,573	\$12,492	\$494	\$0	\$661	\$178	\$1,320	\$223	\$15,368	\$60,941	
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-5	52,235	0	0	4/22/2017	0	\$52,235	\$14,318	\$494	\$0	\$757	\$178	\$2,473	\$223	\$18,443	\$70,678	
7	2007	Special Projects Officer	Ada, Doris C	N-Max	67,522	0	0	8/19/2017	0	\$67,522	\$18,508	\$494	\$0	\$0	\$178	\$2,473	\$223	\$21,876	\$89,398	
8	2008	Tourism Ind Relations Officer	Peredo, Meriza U.	M-4	45,573	0	0	12/2/2016	0	\$45,573	\$12,492	\$494	\$0	\$661	\$178	\$3,773	\$239	\$17,837	\$63,410	
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	53,501	0	0	7/29/2017	0	\$53,501	\$14,665	\$494	\$0	\$776	\$178	\$2,473	\$223	\$18,809	\$72,310	
10	2010	Accountant III	Linek, Lisa B.	N-3	48,490	0	0	12/29/2016	0	\$48,490	\$13,291	\$494	\$0	\$703	\$178	\$1,320	\$0	\$15,986	\$64,476	
11	2011	Clerk/Typist Receptionist	Mojica, Jamielyn	D-1	19,040	0	0	8/7/2018	721	\$19,761	\$5,416	\$494	\$0	\$287	\$178	\$6,234	\$404	\$13,012	\$32,773	
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-5	36,061	0	0	7/15/2017	0	\$36,061	\$9,884	\$494	\$0	\$523	\$178	\$2,473	\$223	\$13,775	\$49,836	
13	2013	Messenger Clerk	Aguon, Garrett	D-Mid	23,800	0	0	5/9/2017	0	\$23,800	\$6,524	\$494	\$0	\$345	\$178	\$2,145	\$298	\$9,984	\$33,784	
14	2014	Accounting Technician III	Sablan, Juanita	J-mid	40,010	0	0	12/27/2016	0	\$40,010	\$10,967	\$494	\$0	\$580	\$178	\$3,773	\$239	\$16,231	\$56,241	
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-max	46,614	0	0	12/27/2016	0	\$46,614	\$12,777	\$0	\$0	\$676	\$178	\$1,806	\$239	\$15,676	\$62,290	
16	2016	Administrator, Res & Evaluation	Cid, Ana Lisa A	O-mid	73,680	0	0	6/28/2017	0	\$73,680	\$20,196	\$0	\$0	\$1,068	\$178	\$2,473	\$223	\$24,138	\$97,818	
17	2017	Research & Stats Analyst II	Fujikawa, Nico	M-1	40,762	0	0	9/26/2017	1,545	\$42,307	\$11,596	\$494	\$0	\$613	\$178	\$2,981	\$403	\$16,265	\$58,572	
18	2018	Research & Stats Analyst I	Leon Guerrero, Sydney	K-1	33,911	0	0	6/12/2018	1,285	\$35,196	\$9,647	\$494	\$0	\$510	\$178	\$2,473	\$223	\$13,525	\$48,721	
19	2019	Computer Operator II	Dydasco, Celia	I-5	33,182	0	0	6/3/2017	0	\$33,182	\$9,095	\$494	\$0	\$481	\$178	\$0	\$0	\$10,248	\$43,430	
20	2020	Computer Operator I	Camacho, Derrick	H-5	30,774	0	0	8/12/2017	0	\$30,774	\$8,435	\$494	\$0	\$446	\$178	\$4,489	\$298	\$14,340	\$45,114	
21	2021	Marketing Manager	Laguana, Pilar	P-max	83,232	0	0	4/1/2017	0	\$83,232	\$22,814	\$0	\$0	\$1,207	\$178	\$2,473	\$223	\$26,894	\$110,126	
22	2022	Marketing Officer II	Cabedo, Colleen	M-2	42,307	0	0	8/7/2018	1,603	\$43,910	\$12,036	\$494	\$0	\$637	\$178	\$1,320	\$223	\$14,888	\$58,798	
23	2023	Marketing Officer II	Leon Guerrero, Nadine Y	M-Max	61,143	0	0	10/1/2016	0	\$61,143	\$16,759	\$494	\$0	\$887	\$178	\$4,489	\$298	\$23,104	\$84,247	
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	52,482	0	0	9/15/2017	0	\$52,482	\$14,385	\$494	\$0	\$761	\$178	\$3,773	\$239	\$19,830	\$72,311	
25	2025	Marketing Officer II	Pangelinan, Elaine	M-3	43,910	0	0	9/4/2018	1,663	\$45,573	\$12,492	\$494	\$0	\$661	\$178	\$2,145	\$298	\$16,268	\$61,841	
26	2026	Marketing Officer II	Manglona, Mark	M-4	45,573	0	0	10/6/2016	0	\$45,573	\$12,492	\$494	\$0	\$661	\$178	\$2,473	\$223	\$16,521	\$62,094	
27	2027	Marketing Officer I	Franquez, Gabryel	L-1	37,100	0	0	8/7/2018	1,406	\$38,506	\$10,554	\$494	\$0	\$558	\$178	\$0	\$0	\$11,784	\$50,290	
28	2028	Marketing Officer I	VACANT	L-1	37,100	0	0	-	0	\$37,100	\$10,169	\$494	\$0	\$538	\$178	\$6,234	\$403	\$18,016	\$55,116	
29	2029	Marketing Officer II	Borja, Brian J Vincent	M-5	47,300	0	0	6/17/2017	0	\$47,300	\$12,965	\$494	\$0	\$686	\$178	\$4,489	\$298	\$19,110	\$66,410	
30	2030	Marketing Officer II	Sugawara, June O	M-Mid	60,215	0	0	6/27/2017	0	\$60,215	\$16,505	\$0	\$0	\$873	\$178	\$4,489	\$298	\$22,343	\$82,558	
31	2031	Administrative Assistant (Mktg)	Aguon, Frances C.	J-1	31,076	0	0	9/11/2018	1,177	\$32,253	\$8,841	\$494	\$0	\$468	\$178	\$3,773	\$240	\$13,994	\$46,247	
32	2032	Clerk/Typist III	Quitugua, Breeana	F-4	25,906	0	0	6/30/2017	0	\$25,906	\$7,101	\$494	\$0	\$376	\$178	\$3,773	\$239	\$12,161	\$38,067	
33	2033	Marketing Officer I	Garrido, Nakisha O.	L-5	43,051	0	0	9/9/2017	0	\$43,051	\$11,800	\$494	\$0	\$624	\$178	\$2,473	\$223	\$15,792	\$58,843	
34	2034	Marketing Officer I	VACANT	L-1	37,100	0	0	-	0	\$37,100	\$10,169	\$494	\$0	\$538	\$178	\$6,234	\$403	\$18,016	\$55,116	
35	2035	Computer Specialist	Rosario, Alan	N-3	48,490	0	0	8/31/2017	0	\$48,490	\$13,291	\$494	\$0	\$703	\$178	\$2,981	\$403	\$18,050	\$66,540	
36	2036	Management Analyst IV	Lizama, Maria Christina	N-4	50,328	0	0	7/28/2017	0	\$50,328	\$13,795	\$494	\$0	\$730	\$178	\$4,489	\$298	\$19,983	\$70,311	
37	2037	Business Development Specialist	VACANT	UNCL	60,000	0	0	-	0	\$60,000	\$16,446	\$494	\$0	\$870	\$178	\$6,234	\$403	\$24,625	\$84,625	
38	2038	Accountant III	Perez, Laurette L.	N-Mid	56,268	0	0	5/26/2017	0	\$56,268	\$15,423	\$494	\$0	\$816	\$178	\$1,320	\$223	\$18,454	\$74,722	
39	2039	Customer Service Representative	Fejeran, Ha'ane I.	LTA H-1	26,520	0	0	-	0	\$26,520	\$7,269	\$495	\$0	\$385	\$178	\$1,320	\$223	\$9,870	\$36,390	
Grand Total:				----	\$1,938,120	\$0	\$0	----	\$9,400	\$1,947,520	\$533,817	\$17,299	\$0	\$27,260	\$6,927	\$119,064	\$9,589	\$713,956	\$2,661,476	