

Guam Visitors Bureau
Fiscal Year 2018
4th Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *27.83%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)				
1	2001	General Manager	Denight, Jon Nathan	UNCL	\$125,000	\$0	\$0	-		\$125,000	\$34,788	\$494	\$0	\$1,813	\$178	\$4,567	\$268	\$42,108	\$167,108
2	2002	Deputy General Manager	Muna, Antonio	UNCL	94,857	0	0	-		\$94,857	\$26,399	\$494	\$0	\$1,375	\$178	\$1,245	\$203	\$29,895	\$124,752
3	2003	Executive Secretary	Yi, Maura	L-Mid UNCL	40,000	0	0	-		\$40,000	\$11,132	\$494	\$0	\$580	\$178	\$1,245	\$203	\$13,833	\$53,833
4	2004	Controller	Cunliffe, Rose Q	R-max	98,434	0	4,922	4/1/2018	0	\$103,356	\$28,764	\$494	\$0	\$1,499	\$178	\$2,511	\$203	\$33,649	\$137,005
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-5	47,300	0	0	11/18/2017	0	\$47,300	\$13,164	\$494	\$0	\$686	\$178	\$1,245	\$203	\$15,970	\$63,270
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-6	54,214	0	0	4/22/2018	0	\$54,214	\$15,088	\$494	\$0	\$786	\$178	\$2,511	\$203	\$19,261	\$73,475
7	2007	Special Projects Officer	Ada, Doris C	N-Max	67,522	0	3,376	8/19/2018	0	\$70,898	\$19,731	\$494	\$0	\$0	\$178	\$2,511	\$203	\$23,118	\$94,016
8	2008	Tourism Ind Relations Officer	Garrido, Nakisha O.	M-5	47,300	0	0	7/13/2018	0	\$47,300	\$13,164	\$494	\$0	\$686	\$178	\$2,771	\$372	\$17,665	\$64,965
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	56,181	0	0	7/29/2018	0	\$56,181	\$15,635	\$494	\$0	\$815	\$178	\$2,511	\$203	\$19,836	\$76,017
10	2010	Accountant III	Linek, Lisa B.	N-4	50,336	0	0	12/29/2017	0	\$50,336	\$14,009	\$494	\$0	\$730	\$178	\$1,670	\$0	\$17,081	\$67,417
11	2011	Clerk/Typist Receptionist	VACANT	D-1	19,040	0	0	-	0	\$19,040	\$5,299	\$494	\$0	\$276	\$178	\$6,339	\$372	\$12,958	\$31,998
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-6	37,427	0	0	7/15/2018	0	\$37,427	\$10,416	\$494	\$0	\$543	\$178	\$2,511	\$203	\$14,345	\$51,772
13	2013	Messenger Clerk	Aguon, Garrett	D-Mid	24,523	0	0	5/9/2018	0	\$24,523	\$6,825	\$494	\$0	\$356	\$178	\$1,986	\$268	\$10,106	\$34,629
14	2014	Accounting Technician III	Sablan, Juanita	J-mid	41,205	0	0	12/27/2017	0	\$41,205	\$11,467	\$494	\$0	\$597	\$178	\$3,838	\$228	\$16,803	\$58,008
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-max	46,614	0	2,331	12/27/2017	0	\$48,945	\$13,621	\$0	\$0	\$710	\$178	\$1,670	\$228	\$16,407	\$65,352
16	2016	Administrator, Res & Evaluation	Cid, Ana Lisa A	O-max	74,845	0	0	6/28/2018	0	\$74,845	\$20,829	\$0	\$0	\$1,085	\$178	\$2,511	\$203	\$24,806	\$99,651
17	2017	Research & Stats Analyst II	Fujikawa, Nico	M-3	43,910	0	0	9/26/2018	0	\$43,910	\$12,220	\$494	\$0	\$637	\$178	\$1,670	\$228	\$15,427	\$59,337
18	2018	Research & Stats Analyst I	Leon Guerrero, Sydney	K-2	35,196	0	0	6/12/2018	0	\$35,196	\$9,795	\$494	\$0	\$510	\$178	\$2,511	\$203	\$13,692	\$48,888
19	2019	Computer Operator II	Dydasco, Celia	I-6	34,439	0	0	6/3/2018	0	\$34,439	\$9,584	\$494	\$0	\$499	\$178	\$0	\$0	\$10,755	\$45,194
20	2020	Computer Operator I	Camacho, Derrick	H-6	31,940	0	0	8/12/2018	0	\$31,940	\$8,889	\$494	\$0	\$463	\$178	\$4,567	\$268	\$14,859	\$46,799
21	2021	Marketing Manager	Laguana, Pilar	P-max	83,232	0	4,162	4/1/2018	0	\$87,394	\$24,322	\$0	\$0	\$1,267	\$178	\$2,511	\$203	\$28,481	\$115,875
22	2022	Marketing Officer II	Cabedo, Colleen	M-3	43,910	0	0	8/7/2018	0	\$43,910	\$12,220	\$494	\$0	\$0	\$178	\$1,986	\$203	\$15,081	\$58,991
23	2023	Marketing Officer II	Leon Guerrero, Nadine Y	M-Max	61,143	0	3,057	10/1/2017	0	\$64,200	\$17,867	\$494	\$0	\$931	\$178	\$4,567	\$268	\$24,305	\$88,505
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	54,059	0	0	9/15/2018	0	\$54,059	\$15,045	\$494	\$0	\$784	\$178	\$3,838	\$228	\$20,567	\$74,626
25	2025	Marketing Officer II	Pangelinan, Elaine	M-5	47,300	0	0	9/4/2018	0	\$47,300	\$13,164	\$494	\$0	\$686	\$178	\$2,771	\$372	\$17,665	\$64,965
26	2026	Marketing Officer II	Manglona, Mark	M-5	47,300	0	0	10/6/2017	0	\$47,300	\$13,164	\$494	\$0	\$686	\$178	\$2,511	\$203	\$17,236	\$64,536
27	2027	Marketing Officer I	Franquez, Gabryel	L-2	38,506	0	0	8/7/2018	0	\$38,506	\$10,716	\$494	\$0	\$558	\$178	\$1,245	\$203	\$13,395	\$51,901
28	2028	Marketing Officer I	Brennan, Karida	L-1	37,100	0	0	11/27/2017	0	\$37,100	\$10,325	\$494	\$0	\$538	\$178	\$1,245	\$203	\$12,984	\$50,084
29	2029	Marketing Officer II	Borja, Brian J Vincent	M-6	49,092	0	0	6/17/2018	0	\$49,092	\$13,662	\$494	\$0	\$712	\$178	\$1,986	\$268	\$17,300	\$66,392
30	2030	Marketing Officer II	Sugawara, June O	M-Max	61,143	0	1,155	6/27/2018	0	\$62,298	\$17,338	\$0	\$0	\$903	\$178	\$4,567	\$268	\$23,254	\$85,552
31	2031	Administrative Assistant (Mktg)	Aguon, Frances C.	J-2	32,253	0	0	9/11/2018	0	\$32,253	\$8,976	\$494	\$0	\$468	\$178	\$3,838	\$228	\$14,182	\$46,435
32	2032	Clerk/Typist III	Pinaula, Jamielyn	F-1	23,171	0	0	8/24/2019	0	\$23,171	\$6,448	\$494	\$0	\$336	\$178	\$6,234	\$403	\$14,093	\$37,264
33	2033	Marketing Officer I	Benavente, Nicole B.	L-1	37,100	0	0	7/23/2019	0	\$37,100	\$10,325	\$494	\$0	\$538	\$178	\$2,511	\$203	\$14,249	\$51,349
34	2034	Marketing Officer I	Garrido, Breeana	L-1	37,100	0	0	11/27/2017	0	\$37,100	\$10,325	\$494	\$0	\$538	\$178	\$0	\$0	\$11,535	\$48,635
35	2035	Computer Specialist	Rosario, Alan	N-4	50,336	0	0	8/31/2018	0	\$50,336	\$14,009	\$494	\$0	\$730	\$178	\$6,339	\$372	\$22,122	\$72,458
36	2036	Management Analyst IV	Lizama, Maria Christina	N-5	52,235	0	0	7/26/2018	0	\$52,235	\$14,537	\$494	\$0	\$757	\$178	\$4,567	\$268	\$20,801	\$73,036
37	2037	Business Development Specialist	VACANT	UNCL	60,000	0	0	-	0	\$60,000	\$16,698	\$494	\$0	\$870	\$178	\$6,234	\$403	\$24,877	\$84,877
38	2038	Accountant III	Perez, Laurette L.	N-Mid	59,072	0	0	5/26/2018	0	\$59,072	\$16,440	\$494	\$0	\$857	\$178	\$1,245	\$203	\$19,417	\$78,489
39	2039	Customer Service Representative	Fejeran, Ha'ane I.	LTA H-1	26,520	0	0	-	0	\$26,520	\$7,381	\$494	\$0	\$385	\$178	\$1,245	\$203	\$9,886	\$36,406
40	2040	Marketing Officer I	San Nicolas, Maria	L-1	37,100	0	0	12/4/2017	0	\$37,100	\$10,325	\$494	\$0	\$538	\$178	\$1,986	\$268	\$13,788	\$50,888
			Grand Total:	----	\$2,007,955	\$0	\$19,003	----	\$0	\$2,026,958	\$564,106	\$17,792	\$0	\$27,726	\$7,104	\$111,823	\$9,241	\$737,792	\$2,764,750