

Guam Visitors Bureau
Fiscal Year 2019
2nd Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*26.56%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
1	2001	General Manager	Laguana, Pilar	UNCL	\$125,000	\$0	\$0	-	0	\$125,000	\$33,200	\$0	\$0	\$1,813	\$187	\$4,567	\$268	\$40,035	\$165,035	
2	2002	Deputy General Manager	Alvarez, Robert C.	UNCL	94,857	0	0	-	0	\$94,857	\$25,194	\$0	\$0	\$1,375	\$187	\$2,511	\$203	\$29,471	\$124,328	
3	2003	Executive Secretary	Bordalla, Yolanda E.	LMid UNCL	40,000	0	0	-	0	\$40,000	\$10,624	\$494	\$0	\$580	\$187	\$1,245	\$203	\$13,334	\$53,334	
4	2004	Controller	Cunliffe, Rose Q	R-Max	98,434	0	0	4/1/2019	0	\$98,434	\$26,144	\$0	\$0	\$1,427	\$187	\$2,511	\$0	\$30,270	\$128,704	
5	2005	Public Information Officer	Tyquingco, Joshua G.	M-5	47,300	0	0	11/18/2018	0	\$47,300	\$12,563	\$0	\$0	\$686	\$187	\$1,245	\$203	\$14,885	\$62,185	
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-6	54,214	0	0	4/22/2019	0	\$54,214	\$14,399	\$0	\$0	\$786	\$187	\$2,511	\$203	\$18,087	\$72,301	
7	2007	Special Projects Officer	Ada, Doris C	N-Max	67,522	0	0	8/19/2019	0	\$67,522	\$17,934	\$0	\$0	\$0	\$187	\$1,245	\$203	\$19,570	\$87,092	
8	2008	Tourism Ind Relations Officer	Garrido, Nakisha O.	M-5	47,300	0	0	7/13/2019	0	\$47,300	\$12,563	\$494	\$0	\$686	\$187	\$6,339	\$372	\$20,641	\$67,941	
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	56,181	0	0	7/29/2019	0	\$56,181	\$14,922	\$0	\$0	\$815	\$187	\$2,511	\$203	\$18,638	\$74,819	
10	2010	Accountant III	Linek, Lisa B.	N-4	50,336	0	0	12/29/2018	0	\$50,336	\$13,369	\$494	\$0	\$730	\$187	\$0	\$0	\$14,780	\$65,116	
11	2011	Clerk/Typist Receptionist	VACANT	D-1	19,040	0	0	-	0	\$19,040	\$5,057	\$494	\$0	\$276	\$187	\$2,771	\$372	\$9,158	\$28,198	
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-5	37,427	0	0	7/15/2019	0	\$37,427	\$9,941	\$0	\$0	\$543	\$187	\$6,339	\$372	\$17,382	\$54,809	
13	2013	Messenger Clerk	Aguon, Garrett	D-Mid	24,523	0	0	5/9/2019	0	\$24,523	\$6,513	\$494	\$0	\$356	\$187	\$1,986	\$268	\$9,804	\$34,327	
14	2014	Accounting Technician III	Sablan, Juanita	J-Mid	41,205	0	0	12/27/2018	0	\$41,205	\$10,944	\$494	\$0	\$597	\$187	\$3,838	\$228	\$16,289	\$57,494	
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-Max	46,614	0	0	12/27/2018	0	\$46,614	\$12,381	\$0	\$0	\$676	\$187	\$1,670	\$228	\$15,142	\$61,756	
16	2016	Administrator, Res & Evaluation	Fujikawa, Nico	O-1	49,897	0	0	3/21/2019	0	\$49,897	\$13,253	\$0	\$0	\$724	\$187	\$6,339	\$372	\$20,875	\$70,772	
17	2017	Research & Stats Analyst II	VACANT	M-1	40,762	0	0	-	0	\$40,762	\$10,826	\$0	\$0	\$591	\$187	\$1,670	\$228	\$13,502	\$54,264	
18	2018	Research & Stats Analyst I	Leon Guerrero, Sydney	K-2	35,196	0	0	6/12/2019	0	\$35,196	\$9,348	\$0	\$0	\$510	\$187	\$1,670	\$228	\$11,944	\$47,140	
19	2019	Computer Operator II	Dydasco, Celia	I-6	34,439	0	0	6/3/2019	0	\$34,439	\$9,147	\$494	\$0	\$499	\$187	\$0	\$0	\$10,328	\$44,767	
20	2020	Computer Operator I	Camacho, Derrick	H-6	31,940	0	0	8/12/2019	0	\$31,940	\$8,483	\$494	\$0	\$463	\$187	\$4,567	\$268	\$14,463	\$46,403	
21	2021	Marketing Manager	VACANT	P-1	55,488	0	0	-	0	\$55,488	\$14,738	\$0	\$0	\$805	\$187	\$2,511	\$203	\$18,444	\$73,932	
22	2022	Marketing Officer II	Cabedo, Colleen	M-2	43,910	0	0	8/7/2019	0	\$43,910	\$11,662	\$0	\$0	\$0	\$187	\$1,245	\$203	\$13,298	\$57,208	
23	2023	Marketing Officer II	Leon Guerrero, Nadine Y	M-Max	61,143	0	0	10/1/2018	0	\$61,143	\$16,240	\$0	\$0	\$887	\$187	\$2,511	\$203	\$20,028	\$81,171	
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	54,059	0	0	9/15/2019	0	\$54,059	\$14,358	\$0	\$0	\$784	\$187	\$3,838	\$228	\$19,395	\$73,454	
25	2025	Marketing Officer II	Pangelinan, Elaine	M-5	47,300	0	0	9/4/2019	0	\$47,300	\$12,563	\$0	\$0	\$686	\$187	\$1,245	\$203	\$14,885	\$62,185	
26	2026	Marketing Officer II	Manglona, Mark	M-5	47,300	0	0	10/6/2018	0	\$47,300	\$12,563	\$0	\$0	\$686	\$187	\$2,511	\$203	\$16,150	\$63,450	
27	2027	Marketing Officer I	Franquez, Gabryel	L-2	38,506	0	0	8/7/2019	0	\$38,506	\$10,227	\$0	\$0	\$558	\$187	\$1,245	\$203	\$12,421	\$50,927	
28	2028	Marketing Officer I	Brennan, Karida	L-1	37,100	0	0	11/27/2018	0	\$37,100	\$9,854	\$494	\$0	\$538	\$187	\$1,245	\$203	\$12,522	\$49,622	
29	2029	Marketing Officer II	Borja, Brian J Vincent	M-6	49,092	0	0	6/17/2019	0	\$49,092	\$13,039	\$494	\$0	\$712	\$187	\$2,511	\$268	\$17,212	\$66,304	
30	2030	Marketing Officer II	Ocampo, Russell S.	M-3	43,910	0	0	11/26/2018	0	\$43,910	\$11,662	\$0	\$0	\$637	\$187	\$2,511	\$268	\$15,265	\$59,175	
31	2031	Administrative Assistant (Mktg)	VACANT	J-1	31,076	0	0	9/11/2019	0	\$31,076	\$8,254	\$494	\$0	\$451	\$187	\$3,838	\$228	\$13,452	\$44,528	
32	2032	Clerk/Typist III	Pinaula, Jamielyn	F-1	23,171	0	0	8/24/2018	0	\$23,171	\$6,154	\$0	\$0	\$336	\$187	\$2,771	\$372	\$9,820	\$32,991	
33	2033	Marketing Officer I	Benavente, Nicole B.	L-1	37,100	0	0	7/26/2019	0	\$37,100	\$9,854	\$0	\$0	\$538	\$187	\$1,245	\$203	\$12,028	\$49,128	
34	2034	Marketing Officer I	Garrido, Breeana	L-1	37,100	0	0	11/27/2018	0	\$37,100	\$9,854	\$0	\$0	\$538	\$187	\$0	\$0	\$10,579	\$47,679	
35	2035	Computer Specialist	Rosario, Alan	N-4	50,336	0	0	8/31/2019	0	\$50,336	\$13,369	\$494	\$0	\$730	\$187	\$6,339	\$372	\$21,491	\$71,827	
36	2036	Management Analyst IV	Lizama, Maria Christina	N-5	52,235	0	0	7/26/2019	0	\$52,235	\$13,874	\$0	\$0	\$757	\$187	\$4,567	\$268	\$19,654	\$71,889	
37	2037	Business Development Specialist	VACANT	UNCL	60,000	0	0	-	0	\$60,000	\$15,936	\$0	\$0	\$870	\$187	\$6,234	\$372	\$23,599	\$83,599	
38	2038	Accountant III	VACANT	N-1	45,014	0	0	-	0	\$45,014	\$11,956	\$494	\$0	\$653	\$187	\$1,245	\$203	\$14,738	\$59,752	
39	2039	Customer Service Representative	Fejeran, Ha'ane I.	LTA H-1	26,520	0	0	-	0	\$26,520	\$7,044	\$494	\$0	\$385	\$187	\$1,245	\$203	\$9,558	\$36,078	
40	2040	Marketing Officer I	San Nicolas, Maria	L-1	37,100	0	0	12/4/2018	0	\$37,100	\$9,854	\$0	\$0	\$538	\$187	\$1,986	\$268	\$12,833	\$49,933	
Grand Total:				----	\$1,919,647	\$0	\$0	----	\$0	\$1,919,647	\$509,860	\$6,919	\$0	\$26,219	\$7,478	\$106,388	\$9,104	\$665,968	\$2,585,614	