Guam Visitors Bureau Fiscal Year 2019 3rd Quarter Staffing Pattern

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

I										I					ļ	Input by Department		1	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(\mathbf{J})	(K)	(L)	(M)	(N)	(0)	(P)	(Q)	(R)	(S)
			Name of	Grade/				Increment						Benefits					
	Position	n Position								(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
No.	Number	Title	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal	(J *26.56%)	(\$19.01*26PP)	(6.2% * J)	(1.45%*J)	(1/)	(Premium)	(Premium)	(K thru Q)	TOTAL
1	2001	General Manager	Laguana, Pilar	UNCL	\$125,000	\$0	\$0	-	0	\$125,000	\$33,200	\$0	\$0	\$1,813	\$187	\$4,567	\$268	\$40,035	\$165,035
2	2002	Deputy General Manager	Alvarez, Robert C.	UNCL	94,857	0	0	-	0	\$94,857	\$25,194	\$0	\$0	\$1,375	\$187	\$2,511	\$203	\$29,471	\$124,328
3	2003	Executive Secretary	Bordalla, Yolanda E.	I-Mid UNCL	40,000	0	·	-	0	\$40,000	\$10,624	\$494	\$0	\$580	\$187	\$1,245	\$203	\$13,334	\$53,334
4		Controller	Cunliffe, Rose Q	R-Max	98,434	0	0	4/1/2019	0	\$98,434	\$26,144	\$0	\$0	\$1,427	\$187	\$2,511	\$0	1,	\$128,704
5		Public Information Officer	Tyquiengco, Joshua G.	M-5	47,300	0	·	11/18/2018	0	\$47,300	\$12,563	\$0	\$0	\$686	\$187	\$1,245	\$203	\$14,885	\$62,185
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-Mid	56,268	0	0	4/22/2019	0	\$56,268	\$14,945	\$0	\$0	\$816	\$187	\$2,511	\$203		\$74,930
7	2007	Special Projects Officer	Ada, Doris C	N-Max	67,522	0	0	8/19/2019	0	\$67,522	\$17,934	\$0	\$0	\$0	\$187	\$1,245	\$203	\$19,570	\$87,092
8	2008	Tourism Ind Relations Officer	Garrido, Nakisha O.	M-5	47,300	0	·	7/13/2019	0	\$47,300	\$12,563	\$494	\$0	\$686	\$187	\$6,339	\$372	\$20,641	\$67,941
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	56,181	0	0	7/29/2019	0	\$56,181	\$14,922	\$0	\$0	\$815	\$187	\$2,511	\$203		\$74,819
10	2010	Accountant III	Linek, Lisa B.	N-4	50,336	0	0	12/29/2018	0	\$50,336	\$13,369	\$494	\$0	\$730	\$187	\$0	\$0	. ,	\$65,116
11	2011	Clerk/Typist Receptionist	Alegarbes, Linda M.	D-1	19,040	0	0	4/15/2020	0	\$19,040	\$5,057	\$494	\$0	\$276	\$187	\$2,771	\$372	\$9,158	\$28,198
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-5	37,427	0	0	7/15/2019	0	\$37,427	\$9,941	\$0	\$0	\$543	\$187	\$6,339	\$372		\$54,809
13	2013	Messenger Clerk	Aguon, Garrett	D-Mid	25,259		0	5/9/2019	0	\$25,259	\$6,709	\$494	\$0	\$366	\$187	\$1,986	\$268		\$35,269
14	2014	Accounting Technician III	Sablan, Juanita	J-Mid	41,205	0	U	12/27/2018	0	\$41,205	\$10,944	\$494	\$0	\$597	\$187	\$3,838	\$228	\$16,289	\$57,494
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-Max	46,614	0	0	12/27/2018	0	\$46,614	\$12,381	\$0	\$0	\$676	\$187	\$1,670	\$228	\$15,142	\$61,756
16	2016	Administrator, Res & Evaluation	Fujikawa, Nico	0-1	49,897	0	0	3/21/2020	0	\$49,897	\$13,253	\$0	\$0	\$724	\$187	\$6,339	\$372	\$20,875	\$70,772
17	2017	Research & Stats Analyst II	VACANT	M-1	40,762	0	0	-	0	\$40,762	\$10,826	\$0	\$0	\$591	\$187	\$1,670	\$228		\$54,264
18	2018	Research & Stats Analyst I	Leon Guerrero, Sydney	K-3	36,529	0	0	6/12/2019	0	\$36,529	\$9,702	\$0	\$0	\$530	\$187	\$1,670	\$228	\$12,317	\$48,846
19		Computer Operator II	Dydasco, Celia	I-Mid	35,744	0	0	6/3/2019	0	\$35,744	\$9,494	\$494	\$0	\$518	\$187	\$0	\$0	,	\$46,437
20	2020	Computer Operator I	Camacho, Derrick	H-6	31,940	0	0	8/12/2019	0	\$31,940	\$8,483	\$494	\$0	\$463	\$187	\$4,567	\$268	\$14,463	\$46,403
21		Marketing Manager	VACANT	P-1	55,488	0	0	-	0	\$55,488	\$14,738	\$0	\$0	\$805	\$187	\$2,511	\$203	\$18,444	\$73,932
22	2022	Marketing Officer II	Cabedo, Colleen	M-2	43,910	0	0	8/7/2019	0	\$43,910	\$11,662	\$0	\$0	\$0	\$187	\$1,245	\$203	. ,	\$57,208
23	2023	Marketing Officer II	Leon Guerrero, Nadine Y	M-Max	61,143	0	0	10/1/2018	0	\$61,143	\$16,240	\$0	\$0	\$887	\$187	\$2,511	\$203	\$20,028	\$81,171
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	54,059	0	0	9/15/2019	0	\$54,059	\$14,358	\$0	\$0	\$784	\$187	\$3,838	\$228	\$19,395	\$73,454
25	2025	Marketing Officer II	Pangelinan, Elaine	M-5	47,300	0	0	9/4/2019	0	\$47,300	\$12,563	\$0	\$0	\$686	\$187	\$1,245	\$203	. /	\$62,185
26	2026	Marketing Officer II	Manglona, Mark	M-5	47,300	0	·	10/6/2018	0	\$47,300	\$12,563	\$0	\$0	\$686	\$187	\$2,511	\$203		\$63,450
27		Marketing Officer I	Franquez, Gabryel	L-2	38,506	0	·	8/7/2019	0	\$38,506	\$10,227	\$0	\$0	\$558	\$187	\$1,245	\$203	. ,	\$50,927
28		Marketing Officer I	Brennan, Karida	L-1	37,100	0	0	11/27/2018	0	\$37,100	\$9,854	\$494	\$0	\$538	\$187	\$1,245	\$203		\$49,622
29		Marketing Officer II	Borja, Brian J Vincent	M-Mid	50,953	0	0	6/17/2019	0	\$50,953	\$13,533	\$494	\$0	\$739	\$187	\$2,511	\$268	\$17,733	\$68,686
30		Marketing Officer II	Ocampo, Russell S.	M-3	43,910	0	·	11/26/2018	0	\$43,910	\$11,662	\$0	\$0	\$637	\$187	\$2,511	\$268	\$15,265	\$59,175
31	2031	Administrative Assistant (Mktg)	Pinaula, Jamielyn	J-1	31,076	0		6/3/2020	0	\$31,076	\$8,254	\$494	\$0	\$451	\$187	\$3,838	\$228	\$13,452	\$44,528
32		Clerk/Typist III	VACANT	F-1	23,171	0	·	-	0	\$23,171	\$6,154	\$0	\$0	\$336	\$187	\$2,771	\$372	\$9,820	\$32,991
33		Marketing Officer I	Benavente, Nicole B.	L-1	37,100	0	v	7/26/2019	1 0	\$37,100	\$9,854	\$0	\$0	\$538	\$187	\$1,245	\$203		\$49,128
34		Marketing Officer I	Garrido, Breeana	L-1	37,100	0		11/27/2018	1 0	\$37,100	\$9,854	\$0	\$0	\$538		\$0	\$0		\$47,679
35		Computer Specialist	Rosario, Alan	N-4	50,336	0	·	8/31/2019	1 0	\$50,336	\$13,369	\$494	\$0	\$730		\$6,339	\$372		\$71,827
36		Management Analyst IV	Lizama, Maria Christina	N-5	52,235	0	0	7/26/2019	1 0	\$52,235	\$13,874	\$0	\$0	\$757	\$187	\$4,567	\$268		\$71,889
37		Business Development Specialist	VACANT	UNCL	60,000	0	0	-	1 0	\$60,000	\$15,936	\$0	\$0	\$870	\$187	\$6,234	\$372		\$83,599
38		Accountant III	VACANT	N-1	45,014	0	·	-	1 0	\$45,014	\$11,956	\$494	\$0	\$653	\$187	\$1,245	\$203		\$59,75
39		Marketing Support	Perez, Mai	LTA H-1	26,520	0		-	1 0	\$26,520	\$7,044	\$494	\$0	\$385	\$187	\$1,245	\$203		\$36,07
40		Marketing Officer I	San Nicolas, Maria	L-1	37,100	0	·	12/4/2018	<u> </u>	\$37,100	\$9,854	\$0	\$0	\$538	\$187	\$1,986	\$268		\$49,93
41	2041	Destination Support	Sablan, Valerie A	LTA G-1	24,729	0		-	0	\$24,729	\$6,568	\$494	\$0	\$359	\$187	\$2,511	\$268	. /	\$35,11
			Grand Total:		\$1,951,665	\$0	\$0	l -	\$0	\$1,951,665	\$518,365	\$7,413	\$0	\$26,683	\$7,665	\$108,899	\$9,372	\$678,397	\$2,630,06