



FO-2020-0061

April 17, 2020

The Honorable Tina Muna Barnes
I Mina'trentai Singko Na Liheslaturan Guahan
Guam Congress Building
163 Chalan Santo Papa
Hagatna, Guam 96910

Ref: P.L. 35-36, 2nd Quarter Staffing Pattern Reporting

Håfa Adai Speaker Barnes:

In compliance with the FY2020 Budget Act - P.L. 35-36, the Guam Visitors Bureau submits its 2nd Quarter Staffing Pattern report as of March 31, 2020. This report will also be posted on our website at <https://www.guamvisitorsbureau.com/reports/staffing-pattern>.

Should you or your staff have any questions or require additional information, please contact our Finance & Administration office - Josie Villanueva at 648-1485 or via email at josie.villanueva@visitguam.org.

Senseramente,

Pilar Laguaña
President & CEO

Attachment: GVB's Staffing Pattern

Guam Visitors Bureau
Fiscal Year 2020
2nd Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *26.28%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)				
1	2001	General Manager	Laguana, Pilar	UNCL	\$125,000	\$0	\$0	-	0	\$125,000	\$32,850	\$0	\$0	\$1,813	\$186	\$2,816	\$248	\$37,913	\$162,913
2	2002	Deputy General Manager	Alvarez, Robert C.	UNCL	94,848	0	0	-	0	\$94,848	\$24,926	\$494	\$0	\$1,375	\$186	\$7,100	\$468	\$34,550	\$129,398
3	2003	Executive Secretary	Sablan, Valerie	I-Mid UNCL	40,000	0	0	-	0	\$40,000	\$10,512	\$494	\$0	\$580	\$186	\$2,816	\$248	\$14,837	\$54,837
4	2004	Controller	Villanueva, Josephine	R-Mid	85,000	0	0	11/5/2019	0	\$85,000	\$22,338	\$494	\$0	\$1,233	\$186	\$2,816	\$248	\$27,315	\$112,315
5	2005	Public Information Officer	Tyquiangco, Joshua G.	M-5	47,300	0	0	10/7/2019	0	\$47,300	\$12,430	\$0	\$0	\$686	\$186	\$1,437	\$248	\$14,987	\$62,287
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-Mid	56,268	0	0	4/22/2020	2,813	\$59,081	\$15,527	\$0	\$0	\$857	\$186	\$2,816	\$248	\$19,634	\$78,715
7	2007	Special Projects Officer	Ada, Doris C	N-Max	67,522	0	3,376	8/19/2020	0	\$70,898	\$18,632	\$0	\$0	\$0	\$186	\$1,437	\$248	\$20,503	\$91,401
8	2008	Tourism Ind Relations Officer	Garrido, Nakisha O.	M-6	49,092	0	0	7/13/2020	1,861	\$50,953	\$13,390	\$494	\$0	\$739	\$186	\$2,816	\$248	\$17,873	\$68,826
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	58,989	0	0	7/29/2020	2,154	\$61,143	\$16,068	\$0	\$0	\$887	\$186	\$2,816	\$248	\$20,205	\$81,348
10	2010	Accountant III	Linek, Lisa B.	N-6	54,214	0	0	12/29/2019	0	\$54,214	\$14,247	\$494	\$0	\$786	\$186	\$0	\$0	\$15,714	\$69,928
11	2011	Clerk/Typist Receptionist	Garcia, Ashley N.	D-1	19,040	0	0	11/25/2019	0	\$19,040	\$5,004	\$494	\$0	\$276	\$186	\$4,299	\$281	\$10,540	\$29,580
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-Mid	38,845	0	0	7/15/2020	1,942	\$40,787	\$10,719	\$0	\$0	\$591	\$186	\$0	\$0	\$11,497	\$52,284
13	2013	Messenger Clerk	Aguon, Garrett	D-Mid	25,251	0	0	5/9/2020	1,263	\$26,514	\$6,968	\$494	\$0	\$384	\$186	\$1,437	\$249	\$9,719	\$36,233
14	2014	Accounting Technician III	Sablan, Juanita	J-Mid	43,726	0	0	12/27/2019	0	\$43,726	\$11,491	\$494	\$0	\$634	\$186	\$7,100	\$468	\$20,374	\$64,100
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-Max	46,614	0	2,331	12/27/2019	0	\$48,945	\$12,863	\$0	\$0	\$710	\$186	\$2,001	\$281	\$16,041	\$64,986
16	2016	Administrator, Res & Evaluation	Fujikawa, Nico	O-1	49,897	0	0	3/18/2020	1,890	\$51,787	\$13,610	\$0	\$0	\$751	\$186	\$2,001	\$281	\$16,829	\$68,616
17	2017	Research & Stats Analyst II	Leon Guerrero, Sydney	M-1	40,762	0	0	7/1/2020	1,545	\$42,307	\$11,118	\$0	\$0	\$613	\$186	\$2,001	\$281	\$14,200	\$56,507
18	2018	Research & Stats Analyst I	Simsiman, Brayan	K-1	33,911	0	0	12/10/2019	0	\$33,911	\$8,912	\$494	\$0	\$492	\$186	\$0	\$0	\$10,084	\$43,995
19	2019	Computer Operator II	Dydasco, Celia	I-Mid	35,744	0	0	6/3/2020	1,787	\$37,531	\$9,863	\$494	\$0	\$544	\$186	\$0	\$0	\$11,088	\$48,619
20	2020	Computer Operator I	Camacho, Derrick	H-Mid	33,150	0	0	8/12/2020	1,658	\$34,808	\$9,147	\$494	\$0	\$505	\$186	\$5,115	\$343	\$15,791	\$50,598
21	2021	Marketing Manager	Leon Guerrero, Nadine Y	P-Mid	69,360	0	0	5/16/2020	3,468	\$72,828	\$19,139	\$0	\$0	\$1,056	\$186	\$2,816	\$248	\$23,445	\$96,273
22	2022	Marketing Officer II	Cabedo, Colleen	M-4	45,573	0	0	8/7/2020	1,727	\$47,300	\$12,430	\$0	\$0	\$686	\$186	\$1,437	\$248	\$14,987	\$62,287
23	2023	Marketing Officer II	Franquez, Gabryel	M-2	42,307	0	0	7/1/2020	1,603	\$43,910	\$11,540	\$0	\$0	\$637	\$186	\$1,437	\$248	\$14,048	\$57,958
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	55,682	0	0	9/15/2020	2,784	\$58,466	\$15,365	\$0	\$0	\$848	\$186	\$4,299	\$281	\$20,978	\$79,444
25	2025	Marketing Officer II	Pangelinan, Elaine	M-6	49,092	0	0	9/4/2020	1,861	\$50,953	\$13,390	\$0	\$0	\$739	\$186	\$0	\$0	\$14,315	\$65,268
26	2026	Marketing Officer II	Manglona, Mark	M-Mid	50,953	0	0	10/1/2019	0	\$50,953	\$13,390	\$0	\$0	\$739	\$186	\$2,001	\$281	\$16,597	\$67,550
27	2027	Marketing Officer I	Perez, Mai	L-1	37,100	0	0	9/30/2020	1,406	\$38,506	\$10,119	\$0	\$0	\$558	\$186	\$0	\$0	\$10,864	\$49,370
28	2028	Marketing Officer I	Brennan, Karida	L-3	39,965	0	0	11/27/2019	0	\$39,965	\$10,503	\$494	\$0	\$579	\$186	\$1,437	\$248	\$13,448	\$53,413
29	2029	Marketing Officer II	Guerrero, Sharlene	M-1	40,762	0	0	12/10/2019	0	\$40,762	\$10,712	\$494	\$0	\$591	\$186	\$2,816	\$248	\$15,048	\$55,810
30	2030	Marketing Officer II	Ocampo, Russell S.	M-4	45,573	0	0	11/26/2019	0	\$45,573	\$11,977	\$494	\$0	\$661	\$186	\$2,816	\$248	\$16,382	\$61,955
31	2031	Administrative Assistant (Mktg)	Pinaula, Jamielyn	J-1	31,076	0	0	6/3/2020	1,177	\$32,253	\$8,476	\$494	\$0	\$468	\$186	\$1,437	\$248	\$11,309	\$43,562
32	2032	Clerk/Typist III	Alegarbes, Linda	F-1	23,171	0	0	9/30/2020	878	\$24,049	\$6,320	\$494	\$0	\$349	\$186	\$0	\$0	\$7,349	\$31,398
33	2033	Marketing Officer I	Benavente, Nicole B.	L-2	38,506	0	0	7/23/2020	1,459	\$39,965	\$10,503	\$494	\$0	\$579	\$186	\$0	\$0	\$11,763	\$51,728
34	2034	Marketing Officer I	Garrido, Brecana	L-3	39,965	0	0	11/27/2019	1,459	\$41,424	\$10,886	\$0	\$0	\$601	\$186	\$0	\$0	\$11,673	\$53,097
35	2035	Computer Specialist	Rosario, Alan	N-5	52,235	0	0	8/31/2020	1,979	\$54,214	\$14,247	\$494	\$0	\$786	\$186	\$7,100	\$468	\$23,282	\$77,496
36	2036	Management Analyst IV	Lizama, Maria Christina	N-6	54,214	0	0	7/26/2020	2,054	\$56,268	\$14,787	\$0	\$0	\$816	\$186	\$2,379	\$343	\$18,511	\$74,779
37	2037	Business Development & Policy Analyst	VACANT	LTA P-Mid	70,000	0	0	-	0	\$70,000	\$18,396	\$494	\$0	\$1,015	\$186	\$7,100	\$469	\$27,660	\$97,660
38	2038	Accountant II	Mamaril, Angelita H.	L-1	37,100	0	0	2/3/2020	0	\$37,100	\$9,750	\$494	\$0	\$538	\$186	\$7,100	\$468	\$18,536	\$55,636
39	2039	Marketing Officer I	San Nicolas, Maria	L-3	39,965	0	0	12/4/2019	0	\$39,965	\$10,503	\$0	\$0	\$579	\$186	\$0	\$0	\$11,269	\$51,234
40	2040	Destination Support	Pangilinan, Taylor	LTA G-1	24,729	0	0	7/8/2019	0	\$24,729	\$6,499	\$494	\$0	\$359	\$186	\$0	\$0	\$7,538	\$32,267
41	2041	Accounting Technician III	Dela Cruz, Mariane	J-1	31,076	0	0	1/27/2020	0	\$31,076	\$8,167	\$494	\$0	\$451	\$186	\$7,100	\$468	\$16,866	\$47,942
42	2042	Special Project Support	Formano, Tonya	LTA	29,994	0	0	11/29/2019	0	\$29,994	\$7,882	\$494	\$0	\$435	\$186	\$0	\$0	\$8,998	\$38,992
Grand Total:				---	\$1,993,571	\$0	\$5,707	-	\$38,768	\$2,038,045.97	\$535,596.00	\$11,367.20	\$0.00	\$28,523.64	\$7,829.64	\$102,100.18	\$9,142.56	\$694,559.22	\$2,732,605.19