

Guam Visitors Bureau
Fiscal Year 2020
3rd Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits				Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.		Retirement (J *26.28%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)					Life (I/)
1	2001	General Manager	Laguana, Pilar	UNCL	\$125,000	\$0	\$0	-	0	\$125,000	\$32,850	\$0	\$0	\$1,813	\$186	\$2,816	\$248	\$37,913	\$162,913
2	2002	Deputy General Manager	Alvarez, Robert C.	UNCL	94,848	0	0	-	0	\$94,848	\$24,926	\$494	\$0	\$1,375	\$186	\$7,100	\$468	\$34,550	\$129,398
3	2003	Executive Secretary	Sablan, Valerie	LMid UNCL	40,000	0	0	-	0	\$40,000	\$10,512	\$494	\$0	\$580	\$186	\$2,816	\$248	\$14,837	\$54,837
4	2004	Controller	Villanueva, Josephine	R-Mid	85,000	0	0	11/5/2019	0	\$85,000	\$22,338	\$494	\$0	\$1,233	\$186	\$2,816	\$248	\$27,315	\$112,315
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-6	49,092	0	0	10/7/2019	0	\$49,092	\$12,901	\$0	\$0	\$712	\$186	\$1,437	\$248	\$15,484	\$64,576
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-Mid	59,078	0	0	4/22/2020	0	\$59,078	\$15,526	\$0	\$0	\$857	\$186	\$2,816	\$248	\$19,633	\$78,711
7	2007	Special Projects Officer	Quitugua, Ilene I.	N-1	45,014	0	0	1/27/2021	0	\$45,014	\$11,830	\$494	\$0	\$653	\$186	\$7,100	\$468	\$20,731	\$65,745
8	2008	Tourism Ind Relations Officer	Garrido, Nakisha O.	M-6	49,092	0	0	7/13/2020	1,861	\$50,953	\$13,390	\$494	\$0	\$739	\$186	\$2,816	\$248	\$17,873	\$68,826
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	58,989	0	0	7/29/2020	2,154	\$61,143	\$16,068	\$0	\$0	\$887	\$186	\$2,816	\$248	\$20,205	\$81,348
10	2010	Accountant III	Linek, Lisa B.	N-6	54,214	0	0	12/29/2019	0	\$54,214	\$14,247	\$494	\$0	\$786	\$186	\$0	\$0	\$15,714	\$69,928
11	2011	Clerk/Typist Receptionist	Garcia, Ashley N.	D-1	19,040	0	0	11/25/2019	0	\$19,040	\$5,004	\$494	\$0	\$276	\$186	\$4,299	\$281	\$10,540	\$29,580
12	2012	Administrative Assistant (Adm.)	Naholowaa, Beatrix A.	J-1	31,076	0	0	3/3/2021	0	\$38,854	\$10,211	\$494	\$0	\$563	\$186	\$1,437	\$248	\$13,140	\$51,994
13	2013	Messenger Clerk	Aguon, Garrett	D-Mid	26,008	0	0	5/9/2020	0	\$26,008	\$6,835	\$494	\$0	\$377	\$186	\$1,437	\$249	\$9,579	\$35,587
14	2014	Accounting Technician III	Sablan, Juanita	J-Mid	43,728	0	0	12/27/2019	0	\$43,728	\$11,492	\$494	\$0	\$634	\$186	\$7,100	\$468	\$20,375	\$64,102
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-Max	46,614	0	0	12/27/2019	0	\$46,614	\$12,250	\$0	\$0	\$676	\$186	\$2,001	\$281	\$15,394	\$62,008
16	2016	Administrator, Res & Evaluation	Fujikawa, Nico	O-1	49,897	0	0	3/18/2020	1,890	\$51,787	\$13,610	\$0	\$0	\$751	\$186	\$2,001	\$281	\$16,829	\$68,616
17	2017	Research & Stats Analyst II	Leon Guerrero, Sydney	M-1	40,762	0	0	7/1/2020	1,545	\$42,307	\$11,118	\$0	\$0	\$613	\$186	\$2,001	\$281	\$14,200	\$56,507
18	2018	Research & Stats Analyst I	Simsiman, Brayan	K-1	33,911	0	0	12/10/2019	0	\$33,911	\$8,912	\$494	\$0	\$492	\$186	\$0	\$0	\$49,084	\$43,995
19	2019	Computer Operator II	Dydasco, Celia	I-Mid	37,521	0	0	6/3/2020	0	\$37,521	\$9,861	\$494	\$0	\$544	\$186	\$0	\$0	\$11,086	\$48,607
20	2020	Computer Operator I	Camacho, Derrick	H-Mid	33,155	0	0	8/12/2020	1,658	\$34,813	\$9,149	\$494	\$0	\$505	\$186	\$5,115	\$343	\$15,793	\$50,606
21	2021	Marketing Manager	Leon Guerrero, Nadine Y	P-Mid	69,368	0	0	5/16/2020	3,468	\$72,836	\$19,141	\$0	\$0	\$1,056	\$186	\$2,816	\$248	\$23,447	\$96,284
22	2022	Marketing Officer II	Cabedo, Colleen	M-4	45,573	0	0	8/7/2020	1,727	\$47,300	\$12,430	\$0	\$0	\$686	\$186	\$1,437	\$248	\$14,987	\$62,287
23	2023	Marketing Officer II	Franquez, Gabryel	M-2	42,307	0	0	7/1/2020	1,603	\$43,910	\$11,540	\$0	\$0	\$637	\$186	\$1,437	\$248	\$14,048	\$57,958
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	55,682	0	0	9/15/2020	2,784	\$58,466	\$15,365	\$0	\$0	\$848	\$186	\$4,299	\$281	\$20,978	\$79,444
25	2025	Marketing Officer II	Pangelinan, Elaine	M-6	49,092	0	0	9/4/2020	1,861	\$50,953	\$13,390	\$0	\$0	\$739	\$186	\$0	\$0	\$14,315	\$65,268
26	2026	Marketing Officer II	Manglona, Mark	M-Mid	50,960	0	0	10/1/2019	0	\$50,960	\$13,392	\$0	\$0	\$739	\$186	\$2,001	\$281	\$16,599	\$67,559
27	2027	Marketing Officer I	Perez, Mai	L-1	37,100	0	0	9/30/2020	1,406	\$38,506	\$10,119	\$494	\$0	\$558	\$186	\$0	\$0	\$11,358	\$49,864
28	2028	Marketing Officer I	Brennan, Karida	L-3	39,965	0	0	11/27/2019	0	\$39,965	\$10,503	\$494	\$0	\$579	\$186	\$1,437	\$248	\$13,448	\$53,413
29	2029	Marketing Officer II	Guerrero, Sharlene	M-1	40,762	0	0	12/10/2019	0	\$40,762	\$10,712	\$494	\$0	\$591	\$186	\$2,816	\$248	\$15,048	\$55,810
30	2030	Marketing Officer II	Ocampo, Russell S.	M-4	45,573	0	0	11/26/2019	0	\$45,573	\$11,977	\$494	\$0	\$661	\$186	\$2,816	\$248	\$16,382	\$61,955
31	2031	Administrative Assistant (Mktg)	Certeza, Annabel R.	J-Mid	38,854	0	0	7/15/2020	1,943	\$40,797	\$10,721	\$0	\$0	\$592	\$186	\$1,437	\$248	\$13,184	\$53,981
32	2032	Clerk/Typist III	Alegarbes, Linda	F-1	23,171	0	0	9/30/2020	878	\$24,049	\$6,320	\$494	\$0	\$349	\$186	\$0	\$0	\$7,349	\$31,398
33	2033	Marketing Officer I	Benavente, Nicole B.	L-2	38,506	0	0	7/23/2020	1,459	\$39,965	\$10,503	\$494	\$0	\$579	\$186	\$0	\$0	\$11,763	\$51,728
34	2034	Marketing Officer I	Garrido, Breeana	L-3	39,965	0	0	11/27/2019	0	\$39,965	\$10,503	\$0	\$0	\$579	\$186	\$0	\$0	\$11,269	\$51,234
35	2035	Computer Specialist	Rosario, Alan	N-5	52,235	0	0	8/31/2020	1,979	\$54,214	\$14,247	\$494	\$0	\$786	\$186	\$7,100	\$468	\$23,282	\$77,496
36	2036	Management Analyst IV	Lizama, Maria Christina	N-6	54,214	0	0	7/26/2020	2,054	\$56,268	\$14,787	\$0	\$0	\$816	\$186	\$2,379	\$343	\$18,511	\$74,779
37	2037	Business Development & Policy Analyst	VACANT	LTA P-Mid	70,000	0	0	-	0	\$70,000	\$18,396	\$494	\$0	\$1,015	\$186	\$7,100	\$469	\$27,660	\$97,660
38	2038	Accountant II	Mamaril, Angelita H.	L-1	37,100	0	0	2/3/2021	0	\$37,100	\$9,750	\$494	\$0	\$538	\$186	\$7,100	\$0	\$18,068	\$55,168
39	2039	Marketing Officer I	San Nicolas, Maria	L-3	39,965	0	0	12/4/2019	0	\$39,965	\$10,503	\$0	\$0	\$579	\$186	\$0	\$0	\$11,269	\$51,234
40	2040	Destination Support	Pangilinan, Taylor	LTA G-1	24,729	0	0	-	0	\$24,729	\$6,499	\$494	\$0	\$359	\$186	\$0	\$0	\$7,538	\$32,267
41	2041	Accounting Technician III	Dela Cruz, Mariane M.	J-1	31,076	0	0	1/27/2021	0	\$31,076	\$8,167	\$494	\$0	\$451	\$186	\$2,816	\$248	\$12,362	\$43,438
42	2042	Special Project Support	Formano, Tonya	LTA	29,994	0	0	-	0	\$29,994	\$7,882	\$494	\$0	\$435	\$186	\$0	\$0	\$8,998	\$38,992
Grand Total:				---	\$1,978,231	\$0	\$0	-	\$30,270	\$2,016,279	\$529,877	\$12,356	\$0	\$29,236	\$7,830	\$104,916	\$8,923	\$693,137	\$2,709,416