

**Guam Visitors Bureau
Fiscal Year 2021
1st Quarter Staffing Pattern**

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I/)					
1	2001	General Manager	Gutierrez, Carl T. C.	UNCL	\$125,008	\$0	\$0	-	0	\$125,008	\$33,715	\$0	\$0	\$1,813	\$187	\$7,101	\$468	\$43,284	\$168,292	
2	2002	Deputy General Manager	Perez, Gerry S. A.	UNCL	94,848	0	0	-	0	\$94,848	\$25,581	\$0	\$0	\$1,375	\$187	\$0	\$0	\$27,143	\$121,991	
3	2003	Executive Secretary	Sablan, Valerie	L-Mid UNCL	40,000	0	0	-	0	\$40,000	\$10,788	\$495	\$0	\$580	\$187	\$2,817	\$248	\$15,115	\$55,115	
4	2004	Controller	Villanueva, Josephine	R-Mid	85,000	0	0	11/5/2020	4,250	\$89,250	\$24,071	\$495	\$0	\$1,294	\$187	\$2,817	\$248	\$29,112	\$118,362	
5	2005	Public Information Officer	Tyquienco, Joshua G.	M-6	49,092	0	0	10/7/2020	1,861	\$50,953	\$13,742	\$0	\$0	\$739	\$187	\$1,438	\$248	\$16,354	\$67,307	
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-Mid	59,077	0	0	4/22/2021	2,954	\$62,031	\$16,730	\$0	\$0	\$899	\$187	\$2,817	\$248	\$20,881	\$82,912	
7	2007	Special Projects Officer	Quitugua, Ilene	N-1	45,014	0	0	1/27/2021	1,706	\$46,720	\$12,600	\$495	\$0	\$677	\$187	\$7,101	\$468	\$21,528	\$68,248	
8	2008	Tourism Ind Relations Officer	Garrido, Nakisha O.	M-Mid	50,953	0	0	7/13/2021	2,548	\$53,501	\$14,429	\$0	\$0	\$776	\$187	\$2,817	\$248	\$18,457	\$71,958	
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	60,717	0	2,610	7/29/2021	426	\$63,753	\$17,194	\$0	\$0	\$924	\$187	\$2,817	\$248	\$21,370	\$85,123	
10	2010	Accountant III	Linek, Lisa B.	N-6	54,214	0	0	12/29/2020	2,054	\$56,268	\$15,175	\$495	\$0	\$816	\$187	\$0	\$0	\$16,673	\$72,941	
11	2011	Clerk/Typist Receptionist	VACANT	D-1	19,040	0	0	-	721	\$19,761	\$5,330	\$495	\$0	\$287	\$187	\$7,101	\$468	\$13,868	\$33,629	
12	2012	Administrative Assistant (Adm.)	VACANT	J-1	31,076	0	0	-	1,177	\$32,253	\$8,699	\$495	\$0	\$468	\$187	\$7,101	\$468	\$17,418	\$49,671	
13	2013	Messenger Clerk	Aguon, Garrett	D-Mid	26,008	0	0	5/9/2021	1,300	\$27,309	\$7,365	\$495	\$0	\$396	\$187	\$1,438	\$248	\$10,129	\$37,438	
14	2014	Accounting Technician III	Sablan, Juanita	J-Mid	43,728	0	0	12/27/2020	2,186	\$45,914	\$12,383	\$495	\$0	\$666	\$187	\$7,101	\$468	\$21,300	\$67,214	
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-Max	46,614	0	2,331	12/27/2020	0	\$48,945	\$13,200	\$0	\$0	\$710	\$187	\$2,002	\$281	\$16,380	\$65,325	
16	2016	Administrator, Res & Evaluation	Fujikawa, Nico	O-2	51,787	0	0	3/18/2021	1,963	\$53,750	\$14,496	\$0	\$0	\$779	\$187	\$2,002	\$281	\$17,745	\$71,495	
17	2017	Research & Stats Analyst II	Leon Guerrero, Sydney	M-2	42,307	0	0	7/1/2021	1,603	\$43,910	\$11,843	\$0	\$0	\$637	\$187	\$2,002	\$281	\$14,950	\$58,860	
18	2018	Research & Stats Analyst I	Simsiman, Brayan	K-1	33,911	0	0	12/10/2020	1,285	\$35,196	\$9,492	\$495	\$0	\$510	\$187	\$0	\$0	\$10,684	\$45,880	
19	2019	Computer Operator II	Dydasco, Celia	I-Mid	37,521	0	0	6/3/2021	1,876	\$39,397	\$10,625	\$495	\$0	\$571	\$187	\$0	\$0	\$11,878	\$51,275	
20	2020	Computer Operator I	Camacho, Derrick	H-Mid	34,807	0	0	8/12/2021	1,740	\$36,547	\$9,857	\$495	\$0	\$530	\$187	\$5,116	\$344	\$16,529	\$53,076	
21	2021	Marketing Manager	Leon Guerrero, Nadine Y	P-Mid	72,836	0	0	5/16/2021	3,642	\$76,478	\$20,626	\$0	\$0	\$1,109	\$187	\$2,817	\$248	\$24,987	\$101,465	
22	2022	Marketing Officer II	Cabedo, Colleen	M-5	47,300	0	0	8/7/2021	1,792	\$49,092	\$13,240	\$0	\$0	\$712	\$187	\$1,438	\$248	\$15,825	\$64,917	
23	2023	Marketing Officer II	Franquez, Gabryel	M-3	43,910	0	0	7/1/2021	1,663	\$45,573	\$12,291	\$0	\$0	\$661	\$187	\$1,438	\$248	\$14,825	\$60,398	
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	57,351	0	0	9/15/2021	2,868	\$60,219	\$16,241	\$0	\$0	\$873	\$187	\$4,299	\$281	\$21,881	\$82,100	
25	2025	Marketing Officer II	Pangelinan, Elaine	M-Mid	50,953	0	0	9/4/2021	2,548	\$53,501	\$14,429	\$0	\$0	\$776	\$187	\$0	\$0	\$15,392	\$68,893	
26	2026	Marketing Officer II	Manglona, Mark	M-Mid	52,483	0	0	10/1/2020	0	\$52,483	\$14,155	\$0	\$0	\$761	\$187	\$2,002	\$281	\$17,386	\$69,869	
27	2027	Marketing Officer I	Perez, Mai	L-2	38,506	0	0	9/30/2021	1,459	\$39,965	\$10,779	\$495	\$0	\$579	\$187	\$0	\$0	\$12,040	\$52,005	
28	2028	Marketing Officer I	Brennan, Karida	L-4	41,479	0	0	11/27/2020	0	\$41,479	\$11,187	\$495	\$0	\$601	\$187	\$1,438	\$248	\$14,156	\$55,635	
29	2029	Marketing Officer II	Guerrero, Sharlene	M-1	40,762	0	0	12/10/2020	1,545	\$42,307	\$11,410	\$495	\$0	\$613	\$187	\$2,002	\$281	\$14,988	\$57,295	
30	2030	Marketing Officer II	Ocampo, Russell S.	M-5	47,300	0	0	11/26/2020	0	\$47,300	\$12,757	\$495	\$0	\$686	\$187	\$2,817	\$248	\$17,190	\$64,490	
31	2031	Administrative Assistant (Mktg)	Certeza, Annabel R.	J-Mid	40,019	0	0	6/3/2021	2,001	\$42,020	\$11,333	\$0	\$0	\$609	\$187	\$0	\$0	\$12,129	\$54,149	
32	2032	Clerk/Typist III	Alegarbes, Linda	F-1	23,171	0	0	9/30/2021	911	\$24,082	\$6,495	\$495	\$0	\$349	\$187	\$0	\$0	\$7,526	\$31,608	
33	2033	Marketing Officer I	Benavente, Nicole B.	L-3	39,965	0	0	7/23/2021	1,514	\$41,479	\$11,187	\$495	\$0	\$601	\$187	\$0	\$0	\$12,470	\$53,949	
34	2034	Marketing Officer I	Garrido, Breeana	L-3	39,965	0	0	11/27/2020	1,514	\$41,479	\$11,187	\$0	\$0	\$601	\$187	\$0	\$0	\$11,975	\$53,454	
35	2035	Computer Specialist	Rosario, Alan	N-6	54,214	0	0	8/31/2021	2,054	\$56,268	\$15,175	\$495	\$0	\$816	\$187	\$7,101	\$468	\$24,242	\$80,510	
36	2036	Management Analyst IV	Lizama, Maria Christina	N-Mid	56,268	0	0	7/26/2021	2,813	\$59,081	\$15,934	\$0	\$0	\$857	\$187	\$2,379	\$344	\$19,701	\$78,782	
37	2037	Business Development & Policy Analyst	VACANT	LTA P-Mid	70,000	0	0	-	0	\$70,000	\$18,879	\$495	\$0	\$1,015	\$187	\$7,101	\$468	\$28,145	\$98,145	
38	2038	Accountant II	Mamaril, Angelita	L-1	37,100	0	0	2/3/2021	1,406	\$38,506	\$10,385	\$495	\$0	\$558	\$187	\$7,101	\$468	\$19,194	\$57,700	
39	2040	Marketing Officer I	San Nicolas, Maria	L-4	41,479	0	0	12/4/2020	0	\$41,479	\$11,187	\$0	\$0	\$601	\$187	\$0	\$0	\$11,975	\$53,454	
40	2041	Destination Support	Pangilinan, Taylor	LTA G-1	24,729	0	0	-	0	\$24,729	\$6,669	\$495	\$0	\$359	\$187	\$0	\$0	\$7,710	\$32,439	
41	2042	Accounting Technician III	Dela Cruz, Mariane	J-1	31,076	0	0	-	1,177	\$32,253	\$8,699	\$495	\$0	\$468	\$187	\$2,817	\$248	\$12,914	\$45,167	
42	2042	Personnel Services Administrator	VACANT	P-1	55,488	0	0	-	2,102	\$57,590	\$15,532	\$495	\$0	\$835	\$187	\$7,101	\$468	\$24,618	\$82,208	
43	2043	Marketing Officer I	VACANT	L-1	37,100	0	0	-	1,406	\$38,506	\$10,385	\$495	\$0	\$558	\$187	\$7,101	\$468	\$19,194	\$57,700	
44	2044	Special Project Support	VACANT	LTA	29,994	0	0	-	0	\$29,994	\$8,089	\$495	\$0	\$435	\$187	\$7,101	\$468	\$16,775	\$46,769	
Grand Total:					---	\$2,104,170	\$0	\$4,941	-	\$62,065	\$2,171,176	\$585,566	\$12,375	\$0	\$31,480	\$8,228	\$129,641	\$10,746	\$778,036	\$2,949,212