



July 9, 2021

The Honorable Therese M. Terlaje
Speaker, 36th Guam Legislature
I Mina 'trentai Singko Na Liheslaturan Guåhan
Guam Congress Building
163 Chalan Santo Papa
Hagåtña, Guam 96910

Ref: P.L. 35-99, 3rd Quarter Staffing Pattern

Hafa Adai Speaker Terlaje,

Pursuant to Public Law 35-99 Chapter XIII, Part II, Section 10(a), the Guam Visitors Bureau submits its 2nd Quarter Staffing Pattern report as of June 30, 2021.

In compliance with the electronic reporting submission requirements, the attached report was transmitted to your office's email address and is posted on the Guam Visitors Bureau website.

Should you require further information please contact Mrs. Josephine Villanueva, Director of Finance & Administration at 646-5278 or 648-1485.

Senseramente,


Carl TC Gutierrez
President & CEO *OK*
9

Guam Visitors Bureau
Fiscal Year 2021
3rd Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.97%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
1	2001	General Manager	Gutierrez, Carl T. C.	UNCL	\$125,008	\$0	\$0	-	0	\$125,008	\$33,715	\$495	\$0	\$1,813	\$187	\$0	\$0	\$36,210	\$161,218	
2	2002	Deputy General Manager	Perez, Gerry S. A.	UNCL	94,848	0	0	-	0	\$94,848	\$25,581	\$495	\$0	\$1,375	\$187	\$0	\$0	\$27,638	\$122,486	
3	2003	Executive Secretary	Sablan, Valerie	UNCL	40,000	0	0	-	0	\$40,000	\$10,788	\$495	\$0	\$580	\$187	\$2,867	\$248	\$15,165	\$55,165	
4	2004	Controller	Villanueva, Josephine	R-Mid	89,251	0	0	11/5/2020	0	\$89,251	\$24,071	\$495	\$0	\$1,294	\$187	\$11,917	\$468	\$38,432	\$127,683	
5	2005	Public Information Officer	Tyquengco, Joshua G.	M-Mid	50,953	0	0	10/7/2020	0	\$50,953	\$13,742	\$0	\$0	\$739	\$187	\$1,790	\$248	\$16,706	\$67,659	
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-Mid	59,078	0	0	4/22/2021	2,954	\$62,032	\$16,730	\$0	\$0	\$899	\$187	\$4,673	\$248	\$22,737	\$84,769	
7	2007	Special Projects Officer	Garrido, Nakisha O.	N-6	54,214	0	0	-	0	\$54,214	\$14,622	\$0	\$0	\$786	\$187	\$2,867	\$248	\$18,710	\$72,924	
8	2008	Tourism Ind Relations Officer	VACANT	M-1	40,762	0	0	-	0	\$40,762	\$10,994	\$495	\$0	\$591	\$187	\$11,917	\$468	\$24,652	\$65,414	
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	60,717	0	2,610	7/29/2021	426	\$63,753	\$17,194	\$0	\$0	\$924	\$187	\$4,673	\$248	\$23,226	\$86,979	
10	2010	Accountant III	Linek, Lisa B.	N-Mid	56,268	0	0	12/29/2020	0	\$56,268	\$15,175	\$495	\$0	\$816	\$187	\$0	\$0	\$16,673	\$72,941	
11	2011	Clerk/Typist Receptionist	VACANT	D-1	19,040	0	0	-	0	\$19,040	\$5,135	\$495	\$0	\$276	\$187	\$11,917	\$468	\$18,478	\$37,518	
12	2012	Administrative Assistant (Adm.)	VACANT	J-1	31,076	0	0	-	0	\$31,076	\$8,381	\$495	\$0	\$451	\$187	\$11,917	\$468	\$21,899	\$52,975	
13	2013	Messenger Clerk	Aguon, Garrett	D-Mid	26,008	0	0	5/9/2021	1,300	\$27,309	\$7,365	\$495	\$0	\$396	\$187	\$1,790	\$248	\$10,481	\$37,790	
14	2014	Accounting Technician III	Sablan, Juanita	J-Mid	45,038	0	0	12/27/2020	0	\$45,038	\$12,147	\$495	\$0	\$653	\$187	\$11,917	\$468	\$25,867	\$70,905	
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-Max	46,614	0	2,331	12/27/2020	0	\$48,945	\$13,200	\$0	\$0	\$710	\$187	\$3,936	\$281	\$18,314	\$67,259	
16	2016	Administrator, Res & Evaluation	Fujikawa, Nico	O-3	53,750	0	0	3/18/2021	0	\$53,750	\$14,496	\$0	\$0	\$779	\$187	\$3,936	\$281	\$19,679	\$73,429	
17	2017	Research & Stats Analyst II	Leon Guerrero, Sydney	M-2	42,307	0	0	7/1/2021	1,603	\$43,910	\$11,843	\$0	\$0	\$637	\$187	\$3,936	\$281	\$16,884	\$60,794	
18	2018	Research & Stats Analyst I	Simsiman, Brayan	K-2	35,196	0	0	12/10/2020	0	\$35,196	\$9,492	\$495	\$0	\$510	\$187	\$0	\$0	\$10,684	\$45,880	
19	2019	Computer Operator II	Dydasco, Celia	I-Mid	37,521	0	0	6/3/2021	1,876	\$39,397	\$10,625	\$495	\$0	\$571	\$187	\$0	\$0	\$11,878	\$51,275	
20	2020	Computer Operator I	Camacho, Derrick	H-Mid	34,807	0	0	8/12/2021	1,740	\$36,547	\$9,857	\$495	\$0	\$530	\$187	\$8,676	\$344	\$20,089	\$56,636	
21	2021	Marketing Manager	Leon Guerrero, Nadine Y	P-Mid	72,827	0	0	5/16/2021	3,641	\$76,468	\$20,624	\$0	\$0	\$1,109	\$187	\$4,673	\$248	\$26,841	\$103,309	
22	2022	Marketing Officer II	Cabedo, Colleen	M-5	47,300	0	0	8/7/2021	1,792	\$49,092	\$13,240	\$0	\$0	\$712	\$187	\$1,790	\$248	\$16,177	\$65,269	
23	2023	Marketing Officer II	Franquez, Gabryel	M-3	43,910	0	0	7/1/2021	1,663	\$45,573	\$12,291	\$0	\$0	\$661	\$187	\$4,673	\$248	\$18,060	\$63,633	
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	57,351	0	0	9/15/2021	2,868	\$60,219	\$16,241	\$0	\$0	\$873	\$187	\$7,284	\$281	\$24,866	\$85,085	
25	2025	Marketing Officer II	Panglinan, Elaine	M-Mid	50,953	0	0	9/4/2021	2,548	\$53,501	\$14,429	\$0	\$0	\$776	\$187	\$0	\$0	\$15,392	\$68,893	
26	2026	Marketing Officer II	Manglona, Mark	M-Mid	52,483	0	0	10/1/2020	0	\$52,483	\$14,155	\$0	\$0	\$761	\$187	\$2,435	\$281	\$17,819	\$70,302	
27	2027	Marketing Officer I	Perez, Mai	L-2	38,506	0	0	9/30/2021	1,459	\$39,965	\$10,779	\$495	\$0	\$579	\$187	\$11,917	\$468	\$24,425	\$64,390	
28	2028	Marketing Officer I	Brennan, Karida	L-4	41,479	0	0	11/27/2020	0	\$41,479	\$11,187	\$495	\$0	\$601	\$187	\$1,790	\$248	\$14,508	\$55,987	
29	2029	Marketing Officer II	Guerrero, Sharlene	M-2	42,307	0	0	12/10/2020	0	\$42,307	\$11,410	\$495	\$0	\$613	\$187	\$2,435	\$281	\$15,421	\$57,728	
30	2030	Marketing Officer II	VACANT	M-1	40,762	0	0	-	0	\$40,762	\$10,994	\$495	\$0	\$591	\$187	\$11,917	\$468	\$24,652	\$65,414	
31	2031	Administrative Assistant (Mktg)	Certeza, Annabel R.	J-Mid	40,019	0	0	6/3/2021	2,001	\$42,020	\$11,333	\$0	\$0	\$609	\$187	\$0	\$0	\$12,129	\$54,149	
32	2032	Clerk/Typist III	Alegarbes, Linda	F-2	24,049	0	0	9/30/2021	911	\$24,960	\$6,732	\$495	\$0	\$362	\$187	\$0	\$0	\$7,776	\$32,736	
33	2033	Marketing Officer I	Benavente, Nicole B.	L-3	39,965	0	0	7/23/2021	1,514	\$41,479	\$11,187	\$495	\$0	\$601	\$187	\$1,790	\$248	\$14,508	\$55,987	
34	2034	Marketing Officer I	Garrido, Brecana	L-4	41,479	0	0	11/27/2020	0	\$41,479	\$11,187	\$0	\$0	\$601	\$187	\$1,790	\$248	\$14,013	\$55,492	
35	2035	Computer Specialist	Rosario, Alan	N-6	54,214	0	0	8/31/2021	2,054	\$56,268	\$15,175	\$495	\$0	\$816	\$187	\$11,917	\$468	\$29,058	\$85,326	
36	2036	Management Analyst IV	Lizama, Maria Christina	N-Mid	56,268	0	0	7/26/2021	2,813	\$59,081	\$15,934	\$0	\$0	\$857	\$187	\$2,867	\$344	\$20,189	\$79,270	
37	2037	Business Development & Policy Analyst	Brown, Michael B.	UNCL	55,488	0	0	-	0	\$55,488	\$14,965	\$495	\$0	\$805	\$187	\$8,676	\$344	\$25,472	\$80,960	
38	2038	Accountant II	VACANT	L-1	37,100	0	0	-	0	\$37,100	\$10,006	\$495	\$0	\$538	\$187	\$11,917	\$468	\$23,611	\$60,711	
39	2040	Marketing Officer I	VACANT	L-1	37,100	0	0	-	0	\$37,100	\$10,006	\$495	\$0	\$538	\$187	\$11,917	\$468	\$23,611	\$60,711	
40	2041	Destination Support	Panglinan, Taylor	LTA K-1	33,911	0	0	-	0	\$33,911	\$9,146	\$495	\$0	\$492	\$187	\$2,867	\$248	\$13,435	\$47,346	
41	2042	Accounting Technician III	Dela Cruz, Mariane	J-2	32,253	0	0	1/27/2021	0	\$32,253	\$8,699	\$495	\$0	\$468	\$187	\$4,673	\$248	\$14,770	\$47,023	
42	2042	Personnel Services Administrator	VACANT	P-1	55,488	0	0	-	0	\$55,488	\$14,965	\$495	\$0	\$805	\$187	\$11,917	\$468	\$28,837	\$84,325	
43	2043	Marketing Officer I	VACANT	L-1	37,100	0	0	-	0	\$37,100	\$10,006	\$495	\$0	\$538	\$187	\$11,917	\$468	\$23,611	\$60,711	
44	2044	Special Project Support	VACANT	LTA	29,994	0	0	-	0	\$29,994	\$8,089	\$495	\$0	\$435	\$187	\$11,917	\$468	\$21,591	\$51,585	
Grand Total:				----	\$2,104,762	\$0	\$4,941	-	\$33,164	\$2,142,867	\$577,933	\$13,860	\$0	\$31,071	\$8,228	\$241,808	\$12,274	\$885,174	\$3,028,041	