



Guam Visitors Bureau
Setbision Bisitan Guahan

FY 2006 Budget Summary
Public Law 28-68

FY 2006 BUDGET (Legislature) Approved
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GENERAL BUDGET:

Guam Administration:

\$2,013,144.00

Marketing:

Japan	\$6,770,211.00
Korea	\$1,000,000.00
Hong Kong	\$175,000.00
China	\$175,000.00
Taiwan	\$300,000.00
Philippines	\$100,000.00
Pacific	\$80,000.00
North America/Armed Forces	\$275,000.00
Australia/Europ/Visa Waiver Country	\$75,000.00
Sub-Total, Marketing	\$8,950,211.00

Printing/Promotional:

\$100,000.00

Research:

\$355,500.00

Cultural Heritage

\$415,000.00

Community Development

\$160,000.00

VIEC

\$25,000.00

Sports Tourism

\$500,000.00

Tourist Industry Relations

\$315,000.00

TOTAL GENERAL BUDGET

\$12,833,855.00

DESTINATION IMPROVEMENT/MAINTENANCE TAF:

Tumon & Agana Beach cleaning/Maintenance	\$300,000.00
Tumon Landscaping Maintenance	\$400,000.00
Islandwide Roadways Beautification/Maintenance	\$350,000.00
Tumon Holiday Illumination	\$100,000.00
Village Beautification Project	\$100,000.00
Guam Museum	\$50,000.00
Sub-Total, Special Projects	\$1,300,000.00

TOTAL FY 2006 BUDGET (GVB)

\$14,133,855.00

PA'A TAOTAO TANO'

\$100,000.00

GEF PAGO'

\$100,000.00

TOTAL FY 2006 BUDGET

\$14,333,855.00
