

Guam Visitors Bureau
Fiscal Year 2012
2nd Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

Input by Department										0.283		Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special	Increment Date	Amf.	(E+F+G+I) Subtotal	Retirement (J*28.3%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
1	2001	General Manager	Camacho, Joann G	E-S Mid UNCL	\$88,591	\$0	\$0	-	\$0	\$88,591	\$25,071	\$495	\$0	\$1,285	\$174	\$6,517	\$375	\$33,916	\$122,507
2	2002	Deputy General Manager	Denight, Jon Nathan	E-R-4 UNCL	73,369	0	0	-	0	\$73,369	\$20,763	\$495	\$0	\$1,064	\$174	\$0	\$0	\$22,495	\$95,864
3	2003	Executive Secretary	Perez, Janel	I-Mid UNCL	35,744	0	0		0	\$35,744	\$10,116	\$495	\$0	\$518	\$174	\$6,517	375	\$18,195	\$53,939
4	2004	Controller	Cunliffe, Rose Q	R-6	79,034	0	0	4/1/2012	0.00	\$79,034	\$22,367	\$495	\$0	\$1,146	\$174	0	0	\$24,181	\$103,215
5	2005	Public Information Officer	Muna, Antonio	M-1	40,762	0	0	8/15/2012	0.00	\$40,762	\$11,536	\$495	\$0	\$416	\$174	2,401	226	\$15,247	\$56,009
6	2006	Cultural Heritage Officer	Sellers-Lujan, Sonja	N-mid	57,956	0	0	4/1/2012	0.00	\$57,956	\$16,402	\$0	\$0	\$840	\$174	0	0	\$17,416	\$75,372
7	2007	Special Projects Officer	Ada, Doris C	N-mid	56,268	0	0	8/19/2012	0.00	\$56,268	\$15,924	\$495	\$0	\$0	\$174	1,683	226	\$18,501	\$74,769
8	2008	Tourism Ind Relations Officer	Sugawara, June O	M-6	49,092	0	0	6/27/2012	0.00	\$49,092	\$13,893	\$0	\$0	\$619	\$174	2,579	278	\$17,543	\$66,635
9	2009	Community Dev Officer	Camacho, Kraig	M-2	42,307	0	0	6/4/2012	0.00	\$42,307	\$11,973	\$495	\$0	\$613	\$174	2,401	226	\$15,882	\$58,189
10	2010	Accountant III	Perez, Laurette L.	N-2	46,720	0	0	5/26/2012	0.00	\$46,720	\$13,222	\$495	\$0	\$677	\$174	1,683	226	\$16,477	\$63,197
11	2011	Clerk/Typist Receptionist	Quinata, Emelia S	D-max	25,330	0	0	1/6/2012	0.00	\$25,330	\$7,168	\$0	\$0	\$367	\$174	2,401	226	\$10,336	\$35,666
12	2012	Administrative Assistant (Adm.)	Munoz, Miranda C	J-6	37,427	0	0	12/27/2011	0.00	\$37,427	\$10,592	\$0	\$0	\$543	\$174	2,171	521	\$14,001	\$51,428
13	2013	Messenger/Clerk	Aguon, Garrett	D-1	19,040	0	0	5/9/2012	0.00	\$19,040	\$5,388	\$495	\$0	\$276	\$174	1,683	226	\$8,242	\$27,282
14	2014	Accounting Technician III	Sablan, Juanita	J-2	32,253	0	0	12/27/2011	0.00	\$32,253	\$9,128	\$495	\$0	\$468	\$174	2,401	226	\$12,891	\$45,144
15	2015	Administrative Assistant (CP)	Sykes, Carlen	J-2	32,253	0	0	3/15/2012	0.00	\$32,253	\$9,128	\$495	\$0	\$468	\$174	3,781	224	\$14,269	\$46,522
16	2016	Administrator, Res & Evaluation	Phillips, Deborah M	O-mid	62,371	0	0	8/4/2012	0.00	\$62,371	\$17,651	\$495	\$0	\$904	\$174	\$1,683	\$226	\$21,133	\$83,504
17	2017	Research & Stats Analyst II	Cid, ana Lisa A	M-mid	52,482	0	0	8/28/2012	0.00	\$52,482	\$14,852	\$0	\$0	\$761	\$174	\$2,171	\$224	\$18,182	\$70,664
18	2018	Computer Operator	Dydasco, Celia	H-1	26,520	0	0	12/27/2011	0.00	\$26,520	\$7,505	\$495	\$0	\$385	\$174	0	0	\$8,558	\$35,078
19	2019	Marketing Manager	Laguana, Pilar	P-mid	72,828	0	0	4/1/2012	0.00	\$72,828	\$20,610	\$0	\$0	\$1,056	\$174	1,683	226	\$23,749	\$96,577
20	2020	Marketing Officer II	Kono, Regina L	M-max	53,647	0	0	3/23/2012	0.00	\$53,647	\$15,182	\$0	\$0	\$0	\$174	1,683	226	\$17,265	\$70,912
21	2021	Marketing Officer II	Leon Guerrero, Nadine Y	M-5	47,300	0	0	10/1/2011	0.00	\$47,300	\$13,386	\$495	\$0	\$686	\$174	1,683	226	\$16,649	\$63,949
22	2022	Marketing Officer II	Nedlic, Regina Ann G	M-2	42,307	0	0	9/15/2012	0.00	\$42,307	\$11,973	\$495	\$0	\$613	\$174	2,171	224	\$15,650	\$57,957
23	2023	Marketing Officer II	Reyes, Felixberto S	M-2	42,307	0	0	1/24/2012	0.00	\$42,307	\$11,973	\$495	\$0	\$613	\$174	0	0	\$13,255	\$55,562
24	2024	Marketing Officer I	Manglona, Mark	L-1	37,100	0	0	9/12/2012	0.00	\$37,100	\$10,499	\$495	\$0	\$538	\$174	2,171	224	\$14,100	\$51,200
25	2025	Marketing Officer I	Torres, Haven	L-2	38,506	0	0	6/8/2012	0.00	\$38,506	\$10,897	\$495	\$0	\$558	\$174	1,683	226	\$14,033	\$52,539
26	2026	Marketing Officer I	Hernandez, Dina Rose	L-1	37,100	0	0	7/8/2012	0.00	\$37,100	\$10,499	\$495	\$0	\$538	\$174	2,401	226	\$14,332	\$51,432
27	2027	Marketing Officer I	Hitosis, Charlene	L-2	38,506	0	0	6/22/2012	0.00	\$38,506	\$10,897	\$495	\$0	\$558	\$174	1,683	226	\$14,033	\$52,539
28	2028	Promotion Sec./Marketing	Pangelinan, Elaine	H-2	27,525	0	0	3/21/2012	0.00	\$27,525	\$7,790	\$495	\$0	\$399	\$174	3,781	224	\$12,863	\$40,388
29	2029	Clerk/Typist III	Certeza, Annabel R.	F-2	24,049	0	0	6/8/2012	0.00	\$24,049	\$6,806	\$495	\$0	\$349	\$174	\$2,401	226	\$10,450	\$34,499
Grand Total:					\$1,318,694	\$0	\$0		\$0.00	\$1,318,694	\$373,191	\$10,879	\$0	\$17,259	\$5,044	\$61,412	\$6,059	\$473,845	\$1,792,539