

**Guam Visitors Bureau
Fiscal Year 2018
1st Quarter Staffing Pattern**

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *27.83%)	(L) Retire (DDI) (\$19.01*26PP)	(M) Social Security (6.2% * J)	(N) Benefits Medicare (1.45%*J)	(O) Life (I)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	2001	General Manager	Denight, Jon Nathan	UNCL	\$125,000	\$0	\$0	-		\$125,000	\$34,788	\$494	\$0	\$1,813	\$178	\$4,567	\$268	\$42,108	\$167,108
2	2002	Deputy General Manager	Muna, Antonio	UNCL	94,857	0	0	-		\$94,857	\$26,399	\$494	\$0	\$1,375	\$178	\$1,245	\$203	\$29,895	\$124,752
3	2003	Executive Secretary	Yi, Maura	L-Mid UNCL	40,000	0	0	-		\$40,000	\$11,132	\$494	\$0	\$580	\$178	\$1,245	\$203	\$13,833	\$53,833
4	2004	Controller	Cunliffe, Rose Q	R-max	98,434	0	4,922	4/1/2018	0	\$103,356	\$28,764	\$494	\$0	\$1,499	\$178	\$2,511	\$203	\$33,649	\$137,005
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-4	45,573	0	0	11/18/2017	1,727	\$47,300	\$13,164	\$494	\$0	\$686	\$178	\$1,245	\$203	\$15,970	\$63,270
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-5	52,235	0	0	4/22/2018	1,979	\$54,214	\$15,088	\$494	\$0	\$786	\$178	\$2,511	\$203	\$19,261	\$73,475
7	2007	Special Projects Officer	Ada, Doris C	N-Max	67,522	0	3,376	8/19/2018	0	\$70,898	\$19,731	\$494	\$0	\$0	\$178	\$2,511	\$203	\$23,118	\$94,016
8	2008	Tourism Ind Relations Officer	Peredo, Meriza U.	M-4	45,573	0	0	12/2/2017	1,979	\$47,552	\$13,234	\$494	\$0	\$690	\$178	\$2,771	\$372	\$17,739	\$65,291
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	53,501	0	0	7/29/2018	2,675	\$56,176	\$15,634	\$494	\$0	\$815	\$178	\$2,511	\$203	\$19,835	\$76,011
10	2010	Accountant III	Linek, Lisa B.	N-4	50,336	0	0	12/29/2017	0	\$50,336	\$14,009	\$494	\$0	\$730	\$178	\$1,670	\$0	\$17,081	\$67,417
11	2011	Clerk/Typist Receptionist	Pinaula, Jamielyn	D-1	19,040	0	0	8/7/2018	721	\$19,761	\$5,499	\$494	\$0	\$287	\$178	\$6,339	\$372	\$13,169	\$32,930
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-5	36,061	0	0	7/15/2018	1,366	\$37,427	\$10,416	\$494	\$0	\$543	\$178	\$2,511	\$203	\$14,345	\$51,772
13	2013	Messenger Clerk	Aguon, Garrett	D-Mid	23,800	0	0	5/9/2018	1,190	\$24,990	\$6,955	\$494	\$0	\$362	\$178	\$1,986	\$268	\$10,243	\$35,233
14	2014	Accounting Technician III	Sablan, Juanita	J-mid	41,205	0	0	12/27/2017	0	\$41,205	\$11,467	\$494	\$0	\$597	\$178	\$3,838	\$228	\$16,803	\$58,008
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-max	46,614	0	2,331	12/27/2017	0	\$48,945	\$13,621	\$0	\$0	\$710	\$178	\$1,670	\$228	\$16,407	\$65,352
16	2016	Administrator, Res & Evaluation	Cid, Ana Lisa A	O-mid	73,680	0	0	6/28/2018	1,166	\$74,846	\$20,830	\$0	\$0	\$1,085	\$178	\$2,511	\$203	\$24,808	\$99,653
17	2017	Research & Stats Analyst II	Fujikawa, Nico	M-1	40,762	0	0	9/26/2018	1,603	\$42,365	\$11,790	\$494	\$0	\$614	\$178	\$1,670	\$228	\$14,974	\$57,339
18	2018	Research & Stats Analyst I	Leon Guerrero, Sydney	K-1	33,911	0	0	6/12/2018	1,285	\$35,196	\$9,795	\$494	\$0	\$510	\$178	\$2,511	\$203	\$13,692	\$48,888
19	2019	Computer Operator II	Dydasco, Celia	I-5	33,182	0	0	6/3/2018	1,257	\$34,439	\$9,584	\$494	\$0	\$499	\$178	\$0	\$0	\$10,755	\$45,194
20	2020	Computer Operator I	Camacho, Derrick	H-5	30,774	0	0	8/12/2018	1,087	\$31,861	\$8,867	\$494	\$0	\$462	\$178	\$4,567	\$268	\$14,836	\$46,697
21	2021	Marketing Manager	Laguana, Pilar	P-max	83,232	0	4,162	4/1/2018	0	\$87,394	\$24,322	\$0	\$0	\$1,267	\$178	\$2,511	\$203	\$28,481	\$115,875
22	2022	Marketing Officer II	Cabedo, Colleen	M-2	42,307	0	0	8/7/2018	1,603	\$43,910	\$12,220	\$494	\$0	\$0	\$178	\$1,986	\$203	\$15,081	\$58,991
23	2023	Marketing Officer II	Leon Guerrero, Nadine Y	M-Max	61,143	0	3,057	10/1/2017	0	\$64,200	\$17,867	\$494	\$0	\$931	\$178	\$4,567	\$268	\$24,305	\$88,505
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	52,482	0	0	9/15/2018	2,624	\$55,106	\$15,336	\$494	\$0	\$799	\$178	\$3,838	\$228	\$20,873	\$75,979
25	2025	Marketing Officer II	Pangelinan, Elaine	M-3	43,910	0	0	9/4/2018	1,663	\$45,573	\$12,683	\$494	\$0	\$661	\$178	\$2,771	\$372	\$17,159	\$62,732
26	2026	Marketing Officer II	Manglona, Mark	M-5	47,299	0	0	10/6/2017	0	\$47,299	\$13,163	\$494	\$0	\$686	\$178	\$2,511	\$203	\$17,235	\$64,535
27	2027	Marketing Officer I	Franquez, Gabryel	L-1	37,100	0	0	8/7/2018	1,406	\$38,506	\$10,716	\$494	\$0	\$558	\$178	\$1,245	\$203	\$13,395	\$51,901
28	2028	Marketing Officer I	Brennan, Karida	L-1	37,100	0	0	11/27/2017	0	\$37,100	\$10,325	\$494	\$0	\$538	\$178	\$1,245	\$203	\$12,984	\$50,084
29	2029	Marketing Officer II	Borja, Brian J Vincent	M-5	47,300	0	0	6/17/2018	1,792	\$49,092	\$13,662	\$494	\$0	\$712	\$178	\$1,986	\$268	\$17,300	\$66,392
30	2030	Marketing Officer II	Sugawara, June O	M-Mid	60,215	0	1,101	6/27/2018	928	\$62,244	\$17,323	\$0	\$0	\$903	\$178	\$4,567	\$268	\$23,238	\$85,483
31	2031	Administrative Assistant (Mktg)	Aguon, Frances C.	J-1	31,076	0	0	9/11/2018	1,177	\$32,253	\$8,976	\$494	\$0	\$468	\$178	\$3,838	\$228	\$14,182	\$46,435
32	2032	Clerk/Typist III	VACANT	F-1	23,171	0	0	-	878	\$24,049	\$6,693	\$494	\$0	\$349	\$178	\$6,234	\$403	\$14,351	\$38,400
33	2033	Marketing Officer I	Garrido, Nakisha O.	L-5	43,051	0	0	9/9/2018	1,631	\$44,682	\$12,435	\$494	\$0	\$648	\$178	\$2,511	\$203	\$16,469	\$61,151
34	2034	Marketing Officer I	Garrido, Breeana	L-1	37,100	0	0	11/27/2017	0	\$37,100	\$10,325	\$494	\$0	\$538	\$178	\$0	\$0	\$11,535	\$48,635
35	2035	Computer Specialist	Rosario, Alan	N-3	48,490	0	0	8/31/2018	1,838	\$50,328	\$14,006	\$494	\$0	\$730	\$178	\$6,339	\$372	\$22,119	\$72,447
36	2036	Management Analyst IV	Lizama, Maria Christina	N-4	50,328	0	0	7/26/2018	1,907	\$52,235	\$14,537	\$494	\$0	\$757	\$178	\$4,567	\$268	\$20,801	\$73,036
37	2037	Business Development Specialist	VACANT	UNCL	60,000	0	0	-	0	\$60,000	\$16,698	\$494	\$0	\$870	\$178	\$6,234	\$403	\$24,877	\$84,877
38	2038	Accountant III	Perez, Laurette L.	N-Mid	56,268	0	0	5/26/2018	2,813	\$59,081	\$16,442	\$494	\$0	\$857	\$178	\$1,245	\$203	\$19,419	\$78,500
39	2039	Customer Service Representative	Fejeran, Ha'ane I.	LTA H-1	26,520	0	0	-	0	\$26,520	\$7,381	\$494	\$0	\$385	\$178	\$1,245	\$203	\$9,886	\$36,406
40	2040	Marketing Officer I	San Nicolas, Maria	L-1	37,100	0	0	12/4/2017	0	\$37,100	\$10,325	\$494	\$0	\$538	\$178	\$1,986	\$268	\$13,788	\$50,888
41	2041	Statistics Data Entry Clerk	Concepcion, Joshua D.	LTA H-1	26,520	0	0	-	0	\$26,520	\$7,381	\$494	\$0	\$385	\$178	\$1,245	\$203	\$9,886	\$36,406
			Grand Total:	----	\$2,003,772	\$0	\$18,949	----	\$38,295	\$2,061,016	\$573,583	\$18,286	\$0	\$28,220	\$7,281	\$113,069	\$9,445	\$749,884	\$2,810,900