

Guam Visitors Bureau
Fiscal Year 2019
1st Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department											
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J*26.56%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45%*J)	Life (1/)						
1	2001	General Manager	Denight, Jon Nathan	UNCL	\$125,000	\$0	\$0	-	0	\$125,000	\$33,200	\$0	\$0	\$1,813	\$187	\$4,567	\$268	\$40,035	\$165,035		
2	2002	Deputy General Manager	Muna, Antonio	UNCL	94,857	0	0	-	0	\$94,857	\$25,194	\$0	\$0	\$1,375	\$187	\$2,511	\$203	\$29,471	\$124,328		
3	2003	Executive Secretary	Yi, Maura	LMid UNCL	40,000	0	0	-	0	\$40,000	\$10,624	\$494	\$0	\$580	\$187	\$1,245	\$203	\$13,334	\$53,334		
4	2004	Controller	Cunliffe, Rose Q	R-max	98,434	0	0	4/1/2019	0	\$98,434	\$26,144	\$0	\$0	\$1,427	\$187	\$2,511	\$0	\$30,270	\$128,704		
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-5	47,300	0	0	11/18/2018	0	\$47,300	\$12,563	\$0	\$0	\$686	\$187	\$1,245	\$203	\$14,885	\$62,185		
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-4	50,336	0	0	4/22/2019	0	\$50,336	\$13,369	\$0	\$0	\$730	\$187	\$2,511	\$203	\$17,000	\$67,336		
7	2007	Special Projects Officer	Ada, Doris C	N-Max	67,522	0	0	8/19/2019	0	\$67,522	\$17,934	\$0	\$0	\$0	\$187	\$1,245	\$203	\$19,570	\$87,092		
8	2008	Tourism Ind Relations Officer	Garrido, Nakisha O.	M-5	47,300	0	0	7/13/2019	0	\$47,300	\$12,563	\$494	\$0	\$686	\$187	\$6,339	\$372	\$20,641	\$67,941		
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	53,501	0	0	7/29/2019	0	\$53,501	\$14,210	\$0	\$0	\$776	\$187	\$2,511	\$203	\$17,887	\$71,388		
10	2010	Accountant III	Linek, Lisa B.	N-4	50,336	0	0	12/29/2018	0	\$50,336	\$13,369	\$494	\$0	\$730	\$187	\$0	\$0	\$14,780	\$65,116		
11	2011	Clerk/Typist Receptionist	VACANT	D-1	19,040	0	0	-	0	\$19,040	\$5,057	\$494	\$0	\$276	\$187	\$2,771	\$372	\$9,158	\$28,198		
12	2012	Administrative Assistant (Adm.)	Certeza, Annabel R.	J-5	37,427	0	0	7/15/2019	0	\$37,427	\$9,941	\$0	\$0	\$543	\$187	\$6,339	\$372	\$17,382	\$54,809		
13	2013	Messenger Clerk	Aguon, Garrett	D-Mid	24,523	0	0	5/9/2019	0	\$24,523	\$6,513	\$494	\$0	\$356	\$187	\$1,986	\$268	\$9,804	\$34,327		
14	2014	Accounting Technician III	Sablan, Juanita	J-mid	41,205	0	0	12/27/2018	0	\$41,205	\$10,944	\$494	\$0	\$597	\$187	\$3,838	\$228	\$16,289	\$57,494		
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-max	46,614	0	0	12/27/2018	0	\$46,614	\$12,381	\$0	\$0	\$676	\$187	\$1,670	\$228	\$15,142	\$61,756		
16	2016	Administrator, Res & Evaluation	VACANT	O-1	49,897	0	0	6/28/2019	0	\$49,897	\$13,253	\$0	\$0	\$724	\$187	\$6,339	\$372	\$20,875	\$70,772		
17	2017	Research & Stats Analyst II	Fujikawa, Nico	M-2	42,307	0	0	9/26/2019	0	\$42,307	\$11,237	\$0	\$0	\$613	\$187	\$1,670	\$228	\$13,936	\$56,243		
18	2018	Research & Stats Analyst I	Leon Guerrero, Sydney	K-2	35,196	0	0	6/12/2019	0	\$35,196	\$9,348	\$0	\$0	\$510	\$187	\$1,670	\$228	\$11,944	\$47,140		
19	2019	Computer Operator II	Dydasco, Celia	I-6	34,439	0	0	6/3/2019	0	\$34,439	\$9,147	\$494	\$0	\$499	\$187	\$0	\$0	\$10,328	\$44,767		
20	2020	Computer Operator I	Camacho, Derrick	H-6	31,940	0	0	8/12/2019	0	\$31,940	\$8,483	\$494	\$0	\$463	\$187	\$4,567	\$268	\$14,463	\$46,403		
21	2021	Marketing Manager	Laguana, Pilar	P-max	83,232	0	0	4/1/2019	0	\$83,232	\$22,106	\$0	\$0	\$1,207	\$187	\$2,511	\$203	\$26,214	\$109,446		
22	2022	Marketing Officer II	Cabedo, Colleen	M-2	42,307	0	0	8/7/2019	0	\$42,307	\$11,237	\$0	\$0	\$0	\$187	\$1,245	\$203	\$12,873	\$55,180		
23	2023	Marketing Officer II	Leon Guerrero, Nadine Y	M-Max	61,143	0	0	10/1/2018	0	\$61,143	\$16,240	\$0	\$0	\$887	\$187	\$2,511	\$203	\$20,028	\$81,171		
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	54,059	0	0	9/15/2019	0	\$54,059	\$14,358	\$0	\$0	\$784	\$187	\$3,838	\$228	\$19,395	\$73,454		
25	2025	Marketing Officer II	Pangelinan, Elaine	M-5	47,300	0	0	9/4/2019	0	\$47,300	\$12,563	\$0	\$0	\$686	\$187	\$1,245	\$203	\$14,885	\$62,185		
26	2026	Marketing Officer II	Manglona, Mark	M-5	47,300	0	0	10/6/2018	0	\$47,300	\$12,563	\$0	\$0	\$686	\$187	\$2,511	\$203	\$16,150	\$63,450		
27	2027	Marketing Officer I	Franquez, Gabryel	L-2	38,506	0	0	8/7/2019	0	\$38,506	\$10,227	\$0	\$0	\$558	\$187	\$1,245	\$203	\$12,421	\$50,927		
28	2028	Marketing Officer I	Brennan, Karida	L-1	37,100	0	0	11/27/2018	0	\$37,100	\$9,854	\$494	\$0	\$538	\$187	\$1,245	\$203	\$12,522	\$49,622		
29	2029	Marketing Officer II	Borja, Brian J Vincent	M-6	49,092	0	0	6/17/2019	0	\$49,092	\$13,039	\$494	\$0	\$712	\$187	\$2,511	\$268	\$17,212	\$66,304		
30	2030	Marketing Officer II	Ocampo, Russell S.	M-3	43,910	0	0	11/26/2018	0	\$43,910	\$11,662	\$0	\$0	\$637	\$187	\$2,511	\$268	\$15,265	\$59,175		
31	2031	Administrative Assistant (Mktg)	Aguon, Frances C.	J-2	32,253	0	0	9/11/2019	0	\$32,253	\$8,566	\$494	\$0	\$468	\$187	\$3,838	\$228	\$13,781	\$46,034		
32	2032	Clerk/Typist III	Pinaula, Jamielyn	F-1	23,171	0	0	8/24/2018	0	\$23,171	\$6,154	\$0	\$0	\$336	\$187	\$2,771	\$372	\$9,820	\$32,991		
33	2033	Marketing Officer I	Benavente, Nicole B.	L-1	37,100	0	0	7/26/2019	0	\$37,100	\$9,854	\$0	\$0	\$538	\$187	\$1,245	\$203	\$12,028	\$49,128		
34	2034	Marketing Officer I	Garrido, Breeana	L-1	37,100	0	0	11/27/2018	0	\$37,100	\$9,854	\$0	\$0	\$538	\$187	\$0	\$0	\$10,579	\$47,679		
35	2035	Computer Specialist	Rosario, Alan	N-3	48,490	0	0	8/31/2019	0	\$48,490	\$12,879	\$494	\$0	\$703	\$187	\$6,339	\$372	\$20,975	\$69,465		
36	2036	Management Analyst IV	Lizama, Maria Christina	N-5	52,235	0	0	7/26/2019	0	\$52,235	\$13,874	\$0	\$0	\$757	\$187	\$4,567	\$268	\$19,654	\$71,889		
37	2037	Business Development Specialist	VACANT	UNCL	60,000	0	0	-	0	\$60,000	\$15,936	\$0	\$0	\$870	\$187	\$6,234	\$372	\$23,599	\$83,599		
38	2038	Accountant III	Perez, Laurette L.	N-Mid	59,072	0	0	5/26/2019	0	\$59,072	\$15,690	\$494	\$0	\$857	\$187	\$1,245	\$203	\$18,676	\$77,748		
39	2039	Customer Service Representative	Fejeran, Ha'ane I.	LTA H-1	26,520	0	0	-	0	\$26,520	\$7,044	\$494	\$0	\$385	\$187	\$1,245	\$203	\$9,558	\$36,078		
40	2040	Marketing Officer I	San Nicolas, Maria	L-1	37,100	0	0	12/4/2018	0	\$37,100	\$9,854	\$0	\$0	\$538	\$187	\$1,986	\$268	\$12,833	\$49,933		
Grand Total:				----	\$1,498,237	\$0	\$0	----	\$0	\$1,498,237	\$397,934	\$6,425	\$0	\$20,132	\$6,356	\$91,796	\$8,022	\$530,665	\$2,028,902		