

Guam Visitors Bureau
Fiscal Year 2022
1st Quarter Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA:

AGENCY: GUAM VISITORS BUREAU

PROGRAM:

FUND: TOURIST ATTRACTION FUND

										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *28.32%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits			Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.					Medical (1.45%*J)	Life (1)	Medical (Premium)			Dental (Premium)	
1	2001	General Manager	Gutierrez, Carl T. C.	UNCL	\$125,008	\$0	\$0	-	\$0	\$125,008	\$35,402	\$495	\$0	\$1,813	\$187	\$0	\$0	\$37,897	\$162,905	
2	2002	Deputy General Manager	Perez, Gerry S. A.	UNCL	94,848	0	0	-	0	\$94,848	\$26,861	\$495	\$0	\$1,375	\$187	\$0	\$0	\$28,918	\$123,766	
3	2003	Executive Secretary	Sablan, Valerie	I-Mid UNCL	40,000	0	0	-	0	\$40,000	\$11,328	\$495	\$0	\$580	\$187	\$5,024	\$240	\$17,854	\$57,854	
4	2004	Controller	Villanueva, Josephine	R-Mid	93,713	0	0	11/5/2022	2,811	\$96,524	\$27,336	\$495	\$0	\$1,400	\$187	\$12,739	\$453	\$42,610	\$139,135	
5	2005	Public Information Officer	Tyquiengco, Joshua G.	M-Mid	53,500	0	0	10/7/2022	1,605	\$55,105	\$15,606	\$0	\$0	\$799	\$187	\$2,315	\$240	\$19,147	\$74,252	
6	2006	Cultural Heritage Officer	Hernandez, Dina Rose	N-Mid	62,032	0	0	4/22/2022	1,861	\$63,893	\$18,094	\$0	\$0	\$926	\$187	\$5,024	\$0	\$24,231	\$88,124	
7	2007	Special Projects Officer	Garrido, Nakisha O.	N-6	54,214	0	0	-	0	\$54,214	\$15,353	\$0	\$0	\$786	\$187	\$5,024	\$240	\$21,590	\$75,804	
8	2008	Tourism Ind Relations Officer	VACANT	M-1	40,762	0	0	-	0	\$40,762	\$11,544	\$495	\$0	\$591	\$187	\$0	\$0	\$12,817	\$53,579	
9	2009	Community Dev Officer	Camacho, Kraig	M-Mid	61,143	0	2,610	7/29/2022	1,834	\$65,587	\$18,574	\$0	\$0	\$951	\$187	\$2,315	\$240	\$22,267	\$87,855	
10	2010	Accountant III	VACANT	N-Mid	56,268	0	0	-	0	\$56,268	\$15,935	\$495	\$0	\$816	\$187	\$0	\$0	\$17,433	\$73,701	
11	2011	Clerk/Typist Receptionist	Bocatija, Reggie	D-1	19,240	0	0	10/20/2022	521	\$19,761	\$5,596	\$495	\$0	\$287	\$187	\$2,315	\$240	\$9,120	\$28,881	
12	2012	Administrative Assistant (Adm.)	Naholowaa, Beatrix A.	J-2	32,253	0	0	9/7/2022	1,223	\$33,476	\$9,480	\$495	\$0	\$485	\$187	\$2,315	\$240	\$13,202	\$46,678	
13	2013	Messenger Clerk (filled with an LTA Office Handyman)	VACANT	D-1	26,788	0	0	-	0	\$26,788	\$7,586	\$495	\$0	\$388	\$187	\$0	\$0	\$8,656	\$35,444	
14	2014	Accounting Technician III	Sablan, Juanita	J-Mid	46,614	0	0	12/27/2022	1,398	\$48,012	\$13,597	\$495	\$0	\$696	\$187	\$12,739	\$453	\$28,167	\$76,180	
15	2015	Administrative Assistant (CP)	Munoz, Miranda C.	J-Max	46,614	0	2,331	12/27/2022	1,398	\$50,343	\$14,257	\$0	\$0	\$730	\$187	\$3,123	\$272	\$18,569	\$68,912	
16	2016	Administrator, Res & Evaluation	Fujikawa, Nico	O-3	53,750	0	0	3/18/2022	2,036	\$55,786	\$15,799	\$0	\$0	\$809	\$187	\$3,123	\$272	\$20,190	\$75,976	
17	2017	Research & Stats Analyst II	Leon Guerrero, Sydney	M-3	43,910	0	0	7/1/2022	1,663	\$45,573	\$12,906	\$0	\$0	\$661	\$187	\$3,123	\$272	\$17,149	\$62,722	
18	2018	Research & Stats Analyst I	Simsiman, Brayon	K-3	36,530	0	0	12/10/2022	1,384	\$37,914	\$10,737	\$495	\$0	\$550	\$187	\$0	\$0	\$11,969	\$49,883	
19	2019	Computer Operator II	Dydaseo, Celia	I-Mid	39,397	0	0	6/3/2022	1,182	\$40,579	\$11,492	\$495	\$0	\$588	\$187	\$0	\$0	\$12,762	\$53,341	
20	2020	Computer Operator I	Camacho, Derrick	H-Mid	36,548	0	0	8/12/2022	1,096	\$37,644	\$10,661	\$495	\$0	\$546	\$187	\$12,739	\$453	\$25,081	\$62,726	
21	2021	Marketing Manager	Leon Guerrero, Nadine Y	P-Mid	76,468	0	0	5/16/2022	2,294	\$78,762	\$22,306	\$0	\$0	\$1,142	\$187	\$5,024	\$240	\$28,899	\$107,661	
22	2022	Marketing Officer II	Cabedo, Colleen	M-6	49,092	0	0	8/7/2022	1,861	\$50,953	\$14,430	\$0	\$0	\$739	\$187	\$2,315	\$240	\$17,911	\$68,864	
23	2023	Marketing Officer II	Franquez, Gabryel	M-4	45,573	0	0	7/1/2022	1,727	\$47,300	\$13,395	\$0	\$0	\$686	\$187	\$2,315	\$240	\$16,823	\$64,123	
24	2024	Marketing Officer II	Nedlic, Regina Ann G	M-Mid	59,072	0	0	9/15/2022	1,772	\$60,844	\$17,231	\$0	\$0	\$882	\$187	\$7,803	\$272	\$26,375	\$87,219	
25	2025	Marketing Officer II	Pangelinan, Elaine	M-Mid	52,482	0	0	9/4/2022	1,574	\$54,056	\$15,309	\$0	\$0	\$784	\$187	\$2,315	\$240	\$18,835	\$72,892	
26	2026	Marketing Officer II	Manglona, Mark	M-Mid	54,057	0	0	10/1/2022	1,622	\$55,679	\$15,768	\$0	\$0	\$807	\$187	\$3,123	\$272	\$20,157	\$75,836	
27	2027	Marketing Officer I	Perez, Mai	L-3	39,965	0	0	9/30/2022	1,514	\$41,479	\$11,747	\$495	\$0	\$601	\$187	\$12,739	\$453	\$26,222	\$67,701	
28	2028	Marketing Officer I	VACANT	L-5	43,051	0	0	11/27/2022	1,631	\$44,682	\$12,654	\$495	\$0	\$648	\$187	\$2,315	\$240	\$16,539	\$61,221	
29	2029	Marketing Officer II	Guerrero, Sharlene	M-3	43,910	0	0	12/10/2022	1,663	\$45,573	\$12,906	\$495	\$0	\$661	\$187	\$3,123	\$272	\$17,644	\$63,217	
30	2030	Marketing Officer II	Borja, Brian Jacob M.	M-Mid	50,953	0	0	2/7/2022	1,529	\$52,482	\$14,863	\$495	\$0	\$761	\$187	\$5,024	\$240	\$21,570	\$74,052	
31	2031	Administrative Assistant (Mktg)	Certeza, Annabel R.	J-Mid	41,211	0	0	6/3/2022	1,236	\$42,447	\$12,021	\$0	\$0	\$615	\$187	\$0	\$0	\$12,823	\$55,270	
32	2032	Clerk/Typist III	Alegarbes, Linda	F-3	24,960	0	0	9/30/2022	946	\$25,906	\$7,337	\$495	\$0	\$376	\$187	\$0	\$0	\$8,395	\$34,301	
33	2033	Marketing Officer I	Benavente, Nicole B.	L-4	41,479	0	0	7/23/2022	1,572	\$43,051	\$12,192	\$495	\$0	\$624	\$187	\$2,315	\$240	\$16,053	\$59,104	
34	2034	Marketing Officer I	Garrido, Breana	L-5	43,051	0	0	11/27/2022	1,631	\$44,682	\$12,654	\$0	\$0	\$648	\$187	\$5,024	\$0	\$18,513	\$63,195	
35	2035	Computer Specialist	Rosario, Alan	N-Mid	56,268	0	0	8/31/2022	1,688	\$57,956	\$16,413	\$495	\$0	\$840	\$187	\$5,034	\$453	\$23,423	\$81,379	
36	2036	Management Analyst IV	Lizama, Maria Christina	N-Mid	59,081	0	0	7/26/2022	1,772	\$60,854	\$17,234	\$0	\$0	\$882	\$187	\$9,286	\$332	\$27,922	\$88,776	
37	2037	Business Development & Policy Analyst	Brown, Michael B.	UNCL	55,488	0	0	-	0	\$55,488	\$15,714	\$495	\$0	\$805	\$187	\$9,286	\$332	\$26,820	\$82,308	
38	2038	Accountant II - Acting Accountant III since August 2021 @ \$45,014 (N-1)	Tanag, Marc F.	L-1	37,100	0	0	07/19/2022	1,406	\$38,506	\$10,905	\$495	\$0	\$558	\$187	\$5,024	\$240	\$17,409	\$55,915	
39	2040	Marketing Officer I	Sablan, Margaret I.	L-1	37,100	0	0	7/19/2022	1,406	\$38,506	\$10,905	\$495	\$0	\$558	\$187	\$2,315	\$240	\$14,700	\$53,206	
40	2041	Destination Support	Pangilinan, Taylor	LTA K-1	33,911	0	0	-	0	\$33,911	\$9,604	\$495	\$0	\$492	\$187	\$5,024	\$240	\$16,042	\$49,953	
41	2042	Accounting Technician III	Dela Cruz, Mariane	J-2	32,253	0	0	1/27/2022	1,223	\$33,476	\$9,480	\$495	\$0	\$485	\$187	\$5,024	\$240	\$15,911	\$49,387	
42	2042	Personnel Services Administrator	VACANT	P-1	55,488	0	0	-	0	\$55,488	\$15,714	\$495	\$0	\$805	\$187	\$0	\$0	\$17,201	\$72,689	
43	2043	Marketing Officer I	VACANT	L-1	37,100	0	0	-	0	\$37,100	\$10,507	\$495	\$0	\$538	\$187	\$0	\$0	\$11,727	\$48,827	
44	2044	Special Project Support - Web & IT Assistant	Cha, Brian	J-1	31,076	0	0	-	0	\$31,076	\$8,801	\$495	\$0	\$451	\$187	\$5,024	\$240	\$15,198	\$46,274	
45	2045	Special Project Support - Office Handyman	Atento, Ric	LTA-J-4+	35,568	0	0	-	0	\$35,568	\$10,073	\$495	\$0	\$516	\$187	\$2,315	\$240	\$13,826	\$49,394	
Grand Total:						\$2,198,889	\$0	\$4,941	\$1,388,489	\$50,082	\$2,253,912	\$638,307	\$14,355	\$0	\$32,681	\$8,415	\$173,692	\$9,120	\$876,571	\$3,130,482