

GUAM VISITORS BUREAU Korean Visitor Tracker Exit Profile FY2016 Market Segmentation OCTOBER 2015



Prepared by: QMark Research

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Background & Methodology

• All surveys were partially interviewer administered, as well as selfadministered. Upon completion of the surveys, QMark's professional Korean speaking interviewers double-checked each questionnaire for consistency and completeness, while the respondent is present.

• A total of **351** departing Korean visitors were randomly interviewed at the Guam A.B. Wonpat International Airport's departure and waiting areas.

• The margin of error for a sample of **351** is +/-5.22 percentage points with a 95% confidence level. That is, if all Korean visitors who traveled to Guam in the same time period were asked these questions, we can be 95% certain that their responses would not differ by +/-5.22 percentage points.



OBJECTIVES

• The specific objectives of the analysis were:

- To determine the relative size and expenditure behavior of the following market segments:
 - Family/FITs
 - Golden Miss
 - Group Travelers
 - English Language Tour
 - Honeymooner
 - Wedding
 - Special Interest Trvl
 - Incentive Market
 - 18-35
 - 36-55
 - Traveling with children
 - FITs
 - Seniors
 - Sports competition/spectator
- To identify the most significant factors affecting overall visitor satisfaction.

-To identify (for all Korean visitors) the most important determinants of on-island spending



Highlighted Segments Parameters

- Family/ FITs Q.6/ Q.7
- Golden Miss Female/ QF/ Q.25
- Group Travelers Q.7
- English Language Tour Q.18
- Honeymooner Q.5
- Wedding Q.5
- Special Interest Trvl Q.5/ Q.18
- Incentive Market Q.5/ Q.7
- 18-35 Q.F
- 36-55 Q.F
- Traveling with children Q.6
- FITs Q.7
- Seniors Q.F
- Sports comp/spectator Q.5/Q.19



Highlighted Segments

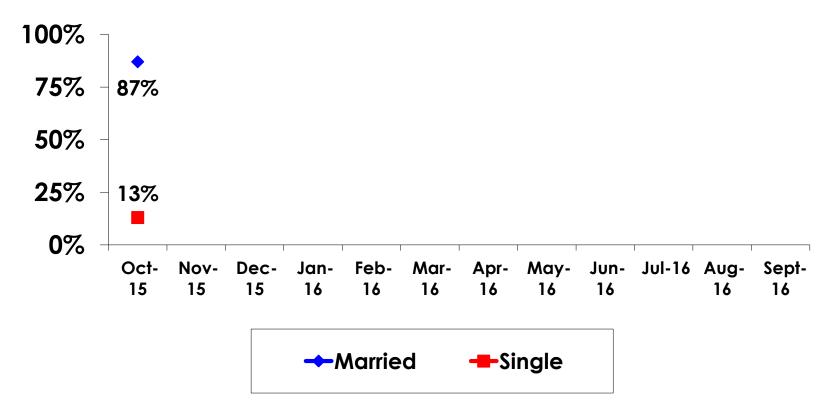
	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Jul 15	Aug 15	Sept 15
Family/ FIT	14%											
Group	1%											
Eng Language	1%											
Honeymoon	13%											
Wedding	1%											
Incentive	7%											
18-35	65%											
36-55	34%											
Child	43%											
FIT	16%											
Golden Miss	3%											
Senior	1%											
Sport	24%											
TOTAL	351											



<u>SECTION 1</u> PROFILE OF RESPONDENTS



MARITAL STATUS -TRACKING



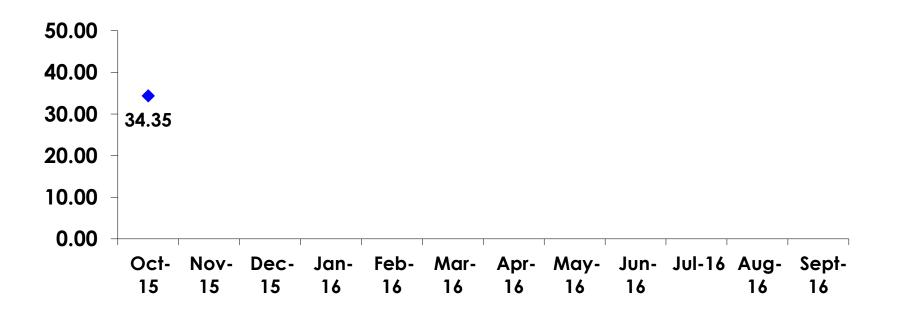


MARITAL STATUS-SEGMENTATION

			TOTAL	FAMILY/ FIT	GROUP TRVL	ENG LANG LESSON	HONEYMOO N	WEDDING	INCENTIVE TRVL	18-35	36-55	CHILD	FIT	GOLDEN MISS	SENIORS	SPORT
			-	-	-	-	-	-	-	-	-	-	-	-	-	-
QE	Married	Count	304	46	3	2	46	2	21	189	110	145	50	11	5	72
		Column N %	87%	96%	60%	100%	100%	100%	91%	83%	93%	97%	89%	100%	100%	87%
	Single	Count	47	2	2	0	0	0	2	39	8	4	6	0	0	11
		Column N %	13%	4%	40%	0%	0%	0%	9%	17%	7%	3%	11%	0%	0%	13%
	Total	Count	351	48	5	2	46	2	23	228	118	149	56	11	5	83



AVERAGE AGE - TRACKING





AGE-SEGMENTATION

			TOTAL	FAMILY/ FIT	GROUP TRVL	ENG LANG LESSON	HONEYMOO N	WEDDING	INCENTIVE TRVL	18-35	36-55	CHILD	FIT	GOLDEN MISS	SENIORS	SPORT
			-	-	-	-	-	-	-	-	-	-	-	-	-	-
QF	18-24	Count	7	1	0	0	2	0	0	7	0	0	2	0	0	2
		Column N %	2%	2%	0%	0%	4%	0%	0%	3%	0%	0%	4%	0%	0%	2%
	25-34	Count	203	24	2	0	38	0	5	203	0	67	30	9	0	46
		Column N %	58%	50%	40%	0%	83%	0%	22%	89%	0%	45%	54%	82%	0%	55%
	35-49	Count	129	21	1	2	6	2	16	18	111	80	21	2	0	32
		Column N %	37%	44%	20%	100%	13%	100%	70%	8%	94%	54%	38%	18%	0%	39%
	50+	Count	12	2	2	0	0	0	2	0	7	2	3	0	5	3
		Column N %	3%	4%	40%	0%	0%	0%	9%	0%	6%	1%	5%	0%	100%	4%
	Total	Count	351	48	5	2	46	2	23	228	118	149	56	11	5	83
QF	Mean		34.35	35.60	39.60	37.50	30.67	35.50	39.78	30.61	40.25	35.99	35.20	33.55	65.80	34.75
	Median		33	34	36	38	30	36	38	31	39	35	33	33	65	33

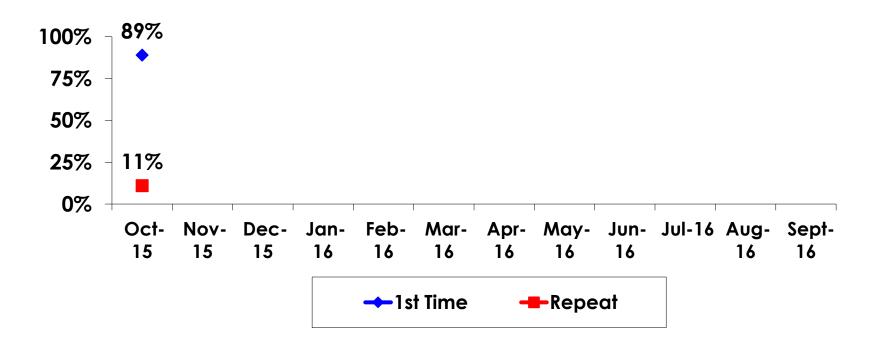


INCOME - SEGMENTATION

			TOTAL	FAMILY/ FIT	GROUP TRVL	ENG LANG LESSON	HONEYMOO N	WEDDING	INCENTIVE TRVL	18-35	36-55	CHILD	FIT	GOLDEN MISS	SENIORS	SPORT
			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Q26	<kw12.0m< td=""><td>Count</td><td>8</td><td>0</td><td>0</td><td>0</td><td>1</td><td>0</td><td>0</td><td>7</td><td>1</td><td>2</td><td>0</td><td>0</td><td>0</td><td>3</td></kw12.0m<>	Count	8	0	0	0	1	0	0	7	1	2	0	0	0	3
		Column N %	2%	0%	0%	0%	2%	0%	0%	3%	1%	1%	0%	0%	0%	4%
	KW12.0M-KW24.0M	Count	21	2	1	0	9	0	1	16	5	2	2	0	0	8
		Column N %	6%	4%	20%	0%	21%	0%	4%	7%	5%	1%	4%	0%	0%	10%
	KW24.0M-KW36.0M	Count	46	6	1	0	7	0	2	37	6	10	9	2	3	14
		Column N %	14%	13%	20%	0%	16%	0%	9%	17%	5%	7%	16%	18%	60%	18%
	KW36.0M-KW48.0M	Count	76	9	1	2	13	1	4	53	22	30	11	0	1	18
		Column N %	23%	19%	20%	100%	30%	100%	17%	24%	20%	21%	20%	0%	20%	23%
	KW48.0M-KW60.0M	Count	77	8	1	0	7	0	3	53	23	44	9	2	1	14
		Column N %	23%	17%	20%	0%	16%	0%	13%	24%	21%	31%	16%	18%	20%	18%
	KW60.0M-KW72.0M	Count	25	3	1	0	3	0	1	16	9	13	3	4	0	5
		Column N %	8%	6%	20%	0%	7%	0%	4%	7%	8%	9%	5%	36%	0%	6%
	KW72.0M+	Count	71	18	0	0	3	0	12	30	41	37	18	3	0	14
		Column N %	21%	38%	0%	0%	7%	0%	52%	14%	37%	26%	33%	27%	0%	18%
	No Income	Count	9	1	0	0	0	0	0	5	4	3	3	0	0	2
		Column N %	3%	2%	0%	0%	0%	0%	0%	2%	4%	2%	5%	0%	0%	3%
	Total	Count	333	47	5	2	43	1	23	217	111	141	55	11	5	78



PRIOR TRIPS TO GUAM -TRACKING



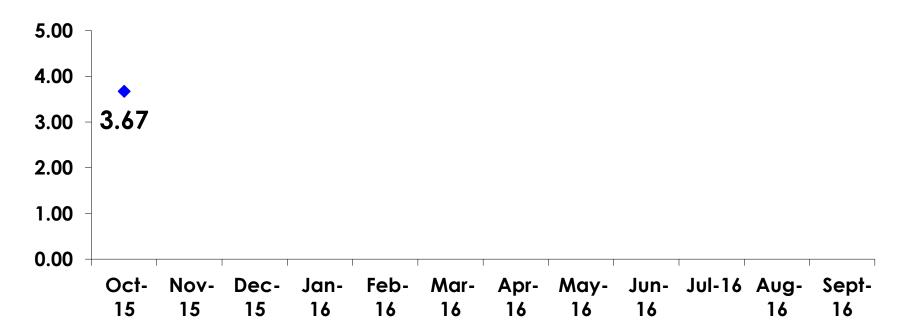


PRIOR TRIPS TO GUAM -SEGMENTATION

			TOTAL	FAMILY/ FIT	GROUP TRVL	ENG LANG LESSON	HONEYMOO N	WEDDING	INCENTIVE TRVL	18-35	36-55	CHILD	FIT	GOLDEN MISS	SENIORS	SPORT
			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Q3A	Yes	Count	312	40	4	2	43	2	18	207	102	133	43	10	3	74
		Column N %	89%	83%	80%	100%	93%	100%	78%	91%	86%	89%	77%	91%	60%	89%
	No	Count	39	8	1	0	3	0	5	21	16	16	13	1	2	9
		Column N %	11%	17%	20%	0%	7%	0%	22%	9%	14%	11%	23%	9%	40%	11%
	Total	Count	351	48	5	2	46	2	23	228	118	149	56	11	5	83



AVG LENGTH OF STAY -TRACKING





AVG LENGTH OF STAY -SEGMENTATION

		TOTAL	FAMILY/ FIT	GROUP TRVL	ENG LANG LESSON	HONEYMOO N	WEDDING	INCENTIVE TRVL	18-35	36-55	CHILD	FIT	GOLDEN MISS	SENIORS	SPORT
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Q8	Mean	3.67	4.00	4.00	4.50	3.83	4.00	2.91	3.74	3.55	3.74	3.93	3.55	3.60	3.83
	Median	4	4	3	5	4	4	3	4	3	4	4	3	4	4



<u>SECTION 2</u> TRAVEL PLANNING



TRAVEL PLANNING -SEGMENTATION

			TOTAL	FAMILY/ FIT	GROUP TRVL	ENG LANG LESSON	HONEYMOO N	WEDDING	INCENTIVE TRVL	18-35	36-55	CHILD	FIT	GOLDEN MISS	SENIORS	SPORT
			•	-	-	-	-	-	-			-	-	-	-	
Q7	Full package tour	Count	102	0	0	1	21	0	3	67	35	50	0	4	0	26
		Column N %	29%	0%	0%	50%	46%	0%	13%	30%	30%	34%	0%	36%	0%	32%
	Free-time package tour	Count	166	0	0	1	22	1	0	115	49	73	0	5	2	33
		Column N %	48%	0%	0%	50%	48%	50%	0%	51%	42%	50%	0%	45%	40%	40%
	Individually arranged	Count	56	48	0	0	3	0	1	37	16	22	56	2	3	15
	travel (FIT)	Column N %	16%	100%	0%	0%	7%	0%	4%	16%	14%	15%	100%	18%	60%	18%
	Group tour	Count	5	0	5	0	0	1	2	2	3	0	0	0	0	3
		Column N %	1%	0%	100%	0%	0%	50%	9%	1%	3%	0%	0%	0%	0%	4%
	Company paid travel	Count	17	0	0	0	0	0	17	4	13	1	0	0	0	5
		Column N %	5%	0%	0%	0%	0%	0%	74%	2%	11%	1%	0%	0%	0%	6%
	Other	Count	2	0	0	0	0	0	0	1	1	1	0	0	0	0
		Column N %	1%	0%	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	0%	0%
	Total	Count	348	48	5	2	46	2	23	226	117	147	56	11	5	82



TRAVEL MOTIVATION - SEGMENTATION

					ENG LANG	HONEYMOO		INCENTIVE					GOLDEN		
		TOTAL	FAMILY/ FIT	GROUP TRVL	LESSON	N	WEDDING	TRVL	18-35	36-55	CHILD	FIT	MISS	SENIORS	SPORT
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Q5A	Previous trip	5%	10%	0%	0%	4%	0%	0%	5%	5%	7%	11%	0%	0%	2%
	Price	13%	15%	0%	50%	15%	0%	0%	17%	6%	9%	13%	0%	40%	16%
	Visit friends/ Relatives	1%	4%	0%	0%	0%	0%	0%	2%	0%	0%	5%	0%	20%	2%
	Recomm- friend/family/trvl agnt	22%	17%	0%	0%	7%	0%	9%	22%	23%	29%	16%	18%	20%	18%
	Scuba	2%	8%	0%	0%	0%	0%	0%	2%	2%	1%	9%	0%	0%	7%
	Water sports	12%	15%	20%	0%	9%	0%	0%	12%	12%	13%	14%	0%	0%	51%
	Short travel time	29%	35%	20%	0%	26%	0%	4%	33%	22%	31%	32%	36%	40%	38%
	Golf	1%	2%	0%	0%	0%	0%	0%	1%	1%	1%	2%	0%	20%	5%
	Relax	58%	63%	20%	0%	28%	50%	39%	59%	58%	67%	59%	82%	20%	56%
	Company/ Business Trip	4%	2%	20%	0%	0%	0%	26%	0%	11%	1%	4%	0%	20%	5%
	Company Sponsored	5%	2%	40%	0%	0%	0%	78%	2%	11%	2%	2%	9%	0%	4%
	Convention/ Trade/ Conference	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Safe	29%	27%	0%	0%	28%	50%	13%	28%	34%	34%	25%	27%	0%	21%
	Natural beauty	42%	42%	20%	50%	30%	0%	26%	40%	45%	46%	43%	55%	80%	45%
	Shopping	27%	38%	0%	0%	30%	0%	17%	28%	24%	23%	34%	18%	20%	28%
	Career Cert/ Testing	1%	2%	0%	0%	0%	0%	0%	2%	0%	0%	7%	0%	0%	1%
	Married/ Attn wedding	1%	0%	20%	0%	0%	100%	0%	0%	1%	0%	0%	0%	0%	1%
	Honeymoon	13%	6%	0%	50%	100%	0%	0%	19%	3%	1%	5%	0%	0%	15%
	Pleasure	12%	19%	20%	50%	13%	0%	0%	12%	10%	13%	16%	9%	20%	16%
	Organized sports	2%	6%	0%	0%	2%	0%	4%	2%	3%	1%	5%	0%	0%	10%
	Other	3%	4%	0%	0%	0%	0%	0%	3%	3%	3%	5%	0%	0%	1%
	Total Count	350	48	5	2	46	2	23	227	118	149	56	11	5	82



INFORMATION SOURCES -SEGMENTATION

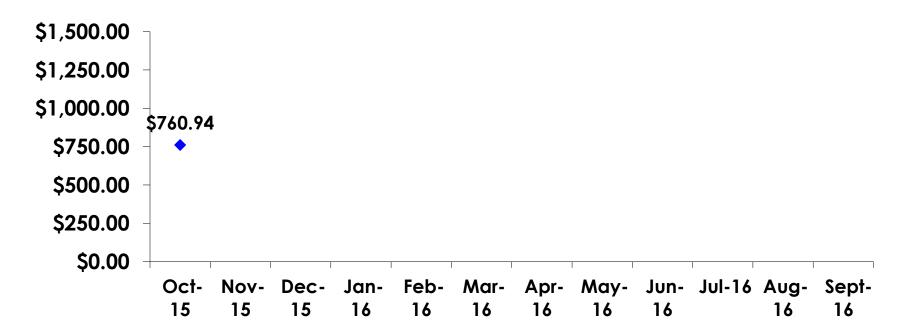
		TOTAL	FAMILY/ FIT	GROUP TRVL	ENG LANG LESSON	HONEYMOO N	WEDDING	INCENTIVE TRVL	18-35	36-55	CHILD	FIT	GOLDEN MISS	SENIORS	SPORT
		•	-	-	-	-	-	-	-	-	-	-	-	-	-
Q1	Internet	91%	100%	60%	100%	91%	100%	96%	90%	92%	91%	98%	91%	100%	93%
	Friend/ Relative	46%	50%	40%	50%	39%	50%	26%	47%	42%	50%	45%	45%	60%	51%
	Travel Agent Brochure	33%	6%	60%	50%	46%	50%	35%	34%	32%	32%	7%	9%	20%	31%
	Travel Guidebook- Bookstore	13%	31%	0%	0%	9%	0%	4%	15%	10%	11%	29%	18%	0%	17%
	Co-Worker/ Company Trvl Dept	11%	8%	20%	0%	9%	0%	39%	10%	15%	11%	9%	0%	0%	12%
	Prior Trip	10%	17%	20%	0%	7%	0%	17%	8%	13%	11%	21%	0%	40%	10%
	TV	7%	8%	0%	50%	4%	0%	0%	6%	8%	7%	11%	9%	20%	8%
	GVB Office	4%	4%	0%	0%	2%	0%	4%	3%	7%	3%	7%	0%	0%	4%
	Magazine (Consumer)	2%	0%	0%	50%	2%	0%	0%	2%	3%	3%	0%	0%	0%	0%
	GVB Promo	2%	2%	0%	0%	0%	0%	4%	1%	2%	1%	5%	0%	20%	2%
	Newspaper	1%	0%	0%	100%	2%	0%	0%	1%	2%	2%	0%	9%	0%	0%
	Other	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Consumer Trvl Show	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%	9%	0%	0%
	Travel Trade Show	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Total Count	351	48	5	2	46	2	23	228	118	149	56	11	5	83



<u>SECTION 3</u> EXPENDITURES



PREPAID EXPENDITURES -TRACKING





PREPAID EXPENDITURES PER PERSON -SEGMENTATION

		TOTAL	FAMILY/ FIT	GROUP TRVL	ENG LANG LESSON	HONEYMOO N	WEDDING	INCENTIVE TRVL	18-35	36-55	CHILD	FIT	GOLDEN MISS	SENIORS	SPORT
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PER PERSON	Mean	\$760.94	\$644.09	\$530.64	\$1,009.68	\$908.00	\$707.51	\$375.67	\$826.16	\$657.06	\$634.25	\$686.55	\$744.16	\$238.79	\$731.12
	Median	\$752	\$652	\$531	\$1,010	\$1,039	\$708	\$0	\$796	\$733	\$730	\$663	\$796	\$0	\$774
	Minimum	\$0	\$0	\$0	\$737	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Maximum	\$8,755	\$2,211	\$1,327	\$1,282	\$1,769	\$884	\$1,946	\$8,755	\$1,946	\$1,769	\$2,299	\$1,194	\$1,150	\$2,299

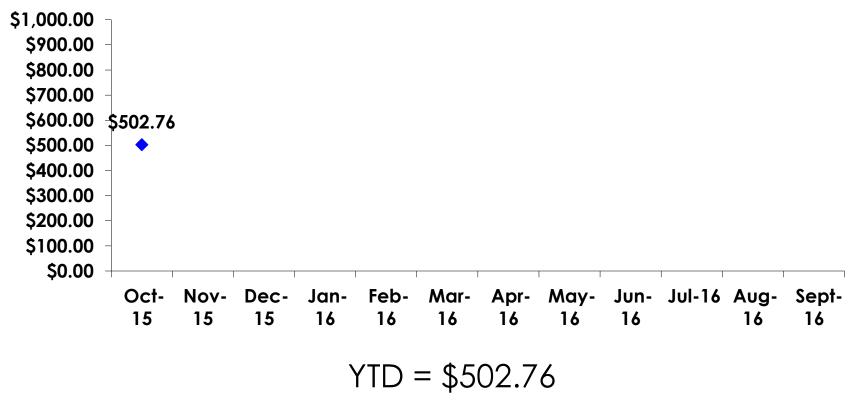


PREPAID EXPENSE-BREAKDOWN

	τοται	FAMILY/FIT	GROUP TRVI	ENG LANG	HONEYMOO N	WEDDING	INCENTIVE TRVI	18-35	36-55	снир	FIT		SENIORS	SPORT
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mean	จางกาว	\$1 650 60	C1 501 01		C2 /10 //		¢070.00	\$2,205,00	¢2.020.66	C 710 00	¢1 506 22	CC / 05 1 /	0.5 7 / 0 F 5	\$2,234.89
	. ,												\$5,749	\$1,946
	. ,		. ,											\$2,316.91
Median	\$2,388	\$2,255	\$1,327	\$2,565	\$2,291	\$1,769	\$1,946	\$2,299	\$2,476	\$2,653	\$2,366	\$2,432		\$2,317
Mean	\$832.71	\$789.87	\$265.32			\$265.32	\$707.51	\$760.58	\$1,017.05	\$1,306.49	\$777.77	\$747.31		\$555.20
Median	\$646	\$619	\$265			\$265	\$708	\$619	\$884	\$884	\$619	\$747		\$539
Mean	\$623.01	\$629.96	\$265.32			\$265.32	\$353.76	\$631.01	\$600.12	\$614.16	\$634.40	\$707.51		\$531.74
Median	\$531	\$531	\$265			\$265	\$354	\$531	\$486	\$442	\$531	\$708		\$420
Mean	\$1,326.59	\$2,299.42						\$1,031.79	\$1,768.78	\$1,768.78	\$2,299.42			\$2,299.42
Median	\$1,238	\$2,299						\$531	\$1,769	\$1,769	\$2,299			\$2,299
Mean														
Median														
Mean	\$62.66	\$74.29			\$53.06			\$65.24	\$42.01	\$51.80	\$74.29	\$35.38	\$88.44	\$75.47
Median	\$53	\$71			\$53			\$53	\$31	\$35	\$71	\$35	\$88	\$88
Mean	\$214.47	\$442.20						\$221.11	\$194.57	\$194.57	\$442.20			\$221.10
Median	\$208	\$442						\$221	\$195	\$195	\$442			\$221
Mean	\$249.04							\$323.69	\$137.08	\$141.50				\$137.08
Median	\$142							\$149	\$137	\$142				\$137
Mean	\$339.32	\$433.35					\$406.82	\$334.29	\$347.55	\$276.09	\$409.77	\$185.72		\$562.22
Median	\$256	\$221					\$407	\$203	\$265	\$261	\$221	\$186		\$265
Mean	\$1,909.28	\$1,447.27	\$689.83	\$2,387.86	\$1,909.57	\$1,149.71	\$655.60	\$1,951.13	\$1,859.86	\$2,295.63	\$1,446.77	\$2,080.73	\$1,167.40	\$1,821.00
Median	\$1,769	\$1,335	\$531	\$2,388	\$2,123	\$1,150	\$0	\$1,791	\$1,769	\$2,344	\$1,335	\$1,769	\$0	\$1,769
	Median Mean Median Median Median Median Median Median Median Median Median Median	Mean \$2,244.23 Median \$1,990 Mean \$2,496.88 Median \$2,388 Median \$2,388 Mean \$832.71 Median \$646 Mean \$623.01 Median \$531 Mean \$1,326.59 Median \$1,238 Mean \$26.59 Median \$53 Mean \$214.47 Median \$208 Mean \$249.04 Median \$142 Mean \$339.32 Median \$256 Mean \$256 Mean \$1,909.28	Image Image Mean \$2,244.23 \$1,650.69 Median \$1,990 \$1,716 Mean \$2,496.88 \$2,249.89 Median \$2,388 \$2,255 Mean \$2,388 \$2,255 Mean \$832.71 \$789.87 Median \$646 \$619 Mean \$623.01 \$629.96 Median \$531 \$531 Mean \$625.69 \$2,299.42 Median \$1,238 \$2,299.42 Median \$1,326.59 \$2,299.42 Median \$1,238 \$2,299.42 Median \$1,238 \$2,299.42 Median \$1,238 \$2,299.42 Median \$1,238 \$2,299.42 Mean \$62.66 \$74.29 Median \$533 \$71 Mean \$208 \$442.20 Mean \$249.04	Image Image Image Mean \$2,244.23 \$1,650.69 \$1,591.91 Median \$1,990 \$1,716 \$1,592 Mean \$2,496.88 \$2,249.89 \$1,326.59 Median \$2,388 \$2,255 \$1,327 Mean \$832.71 \$789.87 \$265.32 Median \$646 \$619 \$265 Mean \$623.01 \$629.96 \$265.32 Median \$623.01 \$531 \$265 Mean \$623.01 \$531 \$265 Mean \$62.659 \$2,299.42 Median \$1,326.59 \$2,299.42 Mean \$1,238 \$2,299 Mean \$1,238 \$2,299 Mean \$1,238 \$2,299 Mean \$1,238 \$2,299 Mean \$2,214.47 \$442.20 Mean \$2,214.47 \$442.20 <t< td=""><td>TOTAL FAMILY/ FIT GROUP TRVL LESSON Mean \$2,244.23 \$1,650.69 \$1,591.91 \$2,210.98 Median \$1,990 \$1,716 \$1,592 \$2,211 Mean \$2,249.88 \$2,249.89 \$1,326.59 \$2,564.74 Median \$2,388 \$2,255 \$1,327 \$2,565 Mean \$2,388 \$2,255 \$1,327 \$2,565 Mean \$832.71 \$789.87 \$265.32 . 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Mean \$2,496.88 \$2,249.89 \$1,326.59 \$2,564.74 \$2,244.25 \$1,768.78 Median \$2,398 \$2,255 \$1,327 \$2,565 \$2,291 \$1,769 Mean \$832.71 \$789.87 \$265.32 . . \$265.32 Median \$646 \$619 \$265 . . \$265.32 Median \$623.01 \$629.96 \$265.32 . . \$265.32 Median \$632.65 \$2,299.42 Median \$1,326.59 \$2,299.42 Mean \$1,238 \$2,299 </td><td>TOTAL FAMILY/ FIT GROUP TRVL LESSON N WEDDING TRVL Mean \$2,244.23 \$1,650.69 \$1,591.91 \$2,210.98 \$2,419.44 . \$972.83 Median \$1,990 \$1,716 \$1,592 \$2,211 \$2,211 . \$973 Mean \$2,496.88 \$2,249.89 \$1,326.59 \$2,261.74 \$2,244.25 \$1,768.78 \$2,138.46 Median \$2,388 \$2,255 \$1,327 \$2,565 \$2,291 \$1,769 \$1,946 Mean \$832.71 \$789.87 \$265.32 . . \$265.32 \$707.51 Median \$646 \$619 \$265.32 . . \$265.32 \$707.51 Median \$623.01 \$629.96 \$265.32 . . \$265.32 \$708 Mean \$531 \$531 \$265 . . \$265.32 \$353.76 Median \$1,326.59 \$2,299.42 <!--</td--><td>TOTAL FAMILY/FIT GROUP TRVL LESSON N WEDDING TRVL 18-35 Mean \$2,244.23 \$1,650.69 \$1,591.91 \$2,210.98 \$2,419.44 . \$972.83 \$2,295.08 Median \$1,990 \$1,716 \$1,592 \$2,211 \$2,211 \$973 \$1,946 Median \$2,496.88 \$2,249.89 \$1,326.59 \$2,564.74 \$2,211 \$1,768.78 \$2,138.46 \$2,405.32 Median \$2,388 \$2,255 \$1,327 \$2,565 \$2,291 \$1,768.78 \$2,138.46 \$2,299 Mean \$832.71 \$789.87 \$265.32 . . \$265.32 \$707.51 \$760.58 Median \$646 \$619 \$265 . . \$265.32 \$707.51 \$760.58 Median \$623.01 \$629.96 \$265.32 . . \$265.32 \$531.6 \$631.01 Mean \$1,326.59 \$2,299.42 . . . \$553.16 \$531</td><td>TOTAL FAMILYI FIT GROUP TRVL LESSON N WEDDING TRVL 18-35 36-55 Mean \$2,244.23 \$1,650.69 \$1,591.91 \$2,210.98 \$2,419.44 . \$972.83 \$2,295.08 \$2,029.66 Median \$1,990 \$1,716 \$1,592 \$2,211 \$2,211 . \$973 \$1,946 \$1,946 Meain \$2,496.88 \$2,249.89 \$1,326.59 \$2,266.74 \$2,241.25 \$1,769.78 \$2,138.46 \$2,405.32 \$2,660.52 Median \$2,388 \$2,255 \$1,327 \$2,565 \$2,291 \$1,769 \$1,466 \$2,495.32 \$2,660.52 Median \$646 \$619 \$265.32 . . \$265.32 \$707.51 \$760.58 \$1,017.05 Median \$623.01 \$629.96 \$265.32 . . \$265.32 \$707.51 \$760.58 \$1,017.05 Median \$531 \$5131 \$265 . . \$265.32 \$707.51 \$760.58 <t< td=""><td>TOTAL FAMILY FIT GROUP TRVL LESSON N WEDDING TRVL 18-35 36-55 CHILD Mean \$2,244.23 \$1,650.69 \$1,591.91 \$2,210.98 \$2,419.44 . \$973 \$1,946 \$1,946 \$2,710.90 Median \$1,990 \$1,716 \$1,592 \$2,211 \$2,211 \$973 \$1,946 \$1,946 \$2,388 Mean \$2,388 \$2,249.89 \$1,326.59 \$2,564.74 \$2,241.25 \$1,769.78 \$2,405.32 \$2,660.52 \$2,915.29 Median \$2,388 \$2,255 \$1,327 \$2,565 \$2,291 \$1,769 \$1,946 \$2,499 \$2,476 \$2,653 Mean \$646 \$619 \$265.22 \$707.51 \$760.58 \$1,017.05 \$1,306.49 Median \$643 \$619 \$2265.22 \$707.51 \$760.58 \$1,017.05 \$1,306.49 Mean \$623.01 \$629.96 \$2265.32 \$707.51 \$760.58 \$1,017.05 \$1,306.49 M</td><td>TOTAL FAMILY FIT GROUP TRVL LESSON N WEDDING TRVL 18-35 36-55 CHILD FIT Mean \$2,244.23 \$1,650.69 \$1,591.91 \$2,210.98 \$2,211 \$2,211 \$972.83 \$2,295.08 \$2,029.66 \$2,710.90 \$1,596.33 Median \$1,990 \$1,716 \$1,592 \$2,211 \$2,211 \$972.83 \$2,295.08 \$2,029.66 \$2,710.90 \$1,596.33 Median \$2,388 \$2,255 \$1,327 \$2,564.74 \$2,244.25 \$1,768.78 \$2,198.46 \$2,495.98 \$2,660.52 \$2,287.63 \$2,287.63 Median \$2,388 \$2,255 \$1,327 \$2,565 \$2,291 \$1,768.78 \$2,198.46 \$2,495 \$2,660.52 \$2,287.63 \$2,388 \$2,266.32 \$2,287.63 \$2,660.45 \$2,287.63 \$2,287.63 Mean \$623.01 \$265.52 \$1,768.78 \$2,266.32 \$353.76 \$611.01 \$601.12 \$614.16 \$634.40 Meain \$1,326.59 \$2,299.42</td><td>TOTAL FAMILVIFIT GROUP TRVL LESSON N WEDDING TRVL 18-35 36-55 CHILD FIT MISS Mean \$2,244.23 \$1,650.69 \$1,591.91 \$2,210.98 \$2,211 \$2,211 \$972.83 \$2,295.08 \$2,096.6 \$2,710.90 \$1,596.33 \$2,486.14 Mean \$2,496.88 \$2,249.89 \$1,716 \$1,592 \$2,211 \$2,211 \$2,211 \$2,244.25 \$1,768.78 \$2,496.84 \$2,295.29 \$2,295.29 \$2,295.29 \$2,295.32 \$2,266.32 \$2,070.3 \$2,663.2 \$2,015.29 \$2,266.49 \$2,493.49 Median \$2,235.11 \$7,089.77 \$2,265.32 \$1,709 \$7,367.41 \$7,07.51 \$7,00.69 \$1,01.07 \$1,108.49 \$777.77 \$7,47.31 Median \$623.01 \$629.96 \$2,255.32 \$2.05 \$2,37.61 \$631.01 \$600.12 \$614.16 \$634.40 \$777.75 Mean \$1,326.59 \$2,299.42 \$2,299.42 \$2,299.42 \$614.1</td><td>TOTAL FAMILWFIT GROUP TRVL LESSON N WEDDING TRVL 18-35 36-55 CHILD FT MISS SENIORS Mean \$2,244.23 \$1,650.68 \$1,591.91 \$2,210.99 \$2,211.9 \$2,210.98 \$2,290.68 \$2,209.66 \$2,70.98 \$1,592.3 \$2,486.51 \$1,592.3 \$2,486.51 \$1,592.3 \$2,248.58 \$1,946 \$2,980.88 \$1,521 \$1,168 \$5,749 \$5,749 Mean \$2,248.88 \$1,716 \$1,326.59 \$2,264.74 \$2,248.68 \$1,592.3 \$2,266.52 \$2,915.29 \$2,247.68 \$2,293.8 \$1,727 \$2,747.31</td></t<></td></td></td></t<>	TOTAL FAMILY/ FIT GROUP TRVL LESSON Mean \$2,244.23 \$1,650.69 \$1,591.91 \$2,210.98 Median \$1,990 \$1,716 \$1,592 \$2,211 Mean \$2,249.88 \$2,249.89 \$1,326.59 \$2,564.74 Median \$2,388 \$2,255 \$1,327 \$2,565 Mean \$2,388 \$2,255 \$1,327 \$2,565 Mean \$832.71 \$789.87 \$265.32 . 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ON-ISLAND EXPENDITURES -TRACKING





ON-ISLAND EXPENDITURES PER PERSON -SEGMENTATION

		TOTAL	FAMILY/ FIT	GROUP TRVL	ENG LANG LESSON	HONEYMOO N	WEDDING	INCENTIVE TRVL	18-35	36-55	CHILD	FIT	GOLDEN MISS	SENIORS	SPORT
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PER PERSON	Mean	\$502.76	\$597.97	\$238.80	\$466.67	\$776.61	\$465.00	\$366.61	\$543.61	\$407.42	\$345.81	\$558.37	\$425.21	\$890.00	\$493.34
	Median	\$400	\$500	\$250	\$467	\$625	\$465	\$250	\$500	\$293	\$333	\$500	\$375	\$750	\$400
	Minimum	\$0	\$0	\$9	\$333	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0
	Maximum	\$2,550	\$2,250	\$535	\$600	\$2,500	\$535	\$1,482	\$2,550	\$2,500	\$1,400	\$2,250	\$984	\$1,800	\$2,550

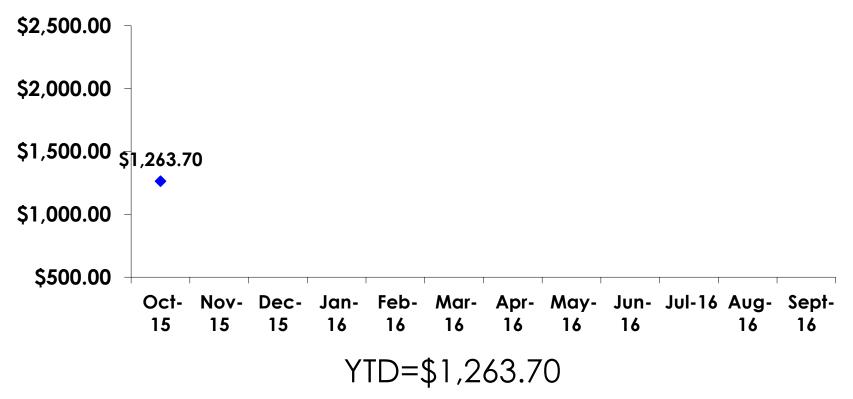


ON-ISLAND EXPENSE-BREAKDOWN

		TOTAL	FAMILY/ FIT	GROUP TRVL	ENG LANG LESSON	HONEYMOO N	WEDDING	INCENTIVE TRVL	18-35	36-55	CHILD	FIT	GOLDEN MISS	SENIORS	SPORT
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
F&B HOTEL	Mean	\$87.10	\$152.92	\$0.00	\$400.00	\$184.33	\$25.00	\$20.57	\$72.90	\$116.95	\$91.15	\$143.57	\$19.45	\$30.00	\$30.22
F&B FF/STORE	Mean	\$33.62	\$52.29	\$0.00	\$150.00	\$53.70	\$10.00	\$9.65	\$33.10	\$35.21	\$30.04	\$46.96	\$18.18	\$20.00	\$30.73
F&B RESTRNT	Mean	\$91.61	\$176.04	\$0.00	\$100.00	\$79.57	\$75.00	\$22.74	\$100.33	\$77.02	\$82.77	\$158.04	\$53.64	\$38.00	\$86.82
OPT TOUR	Mean	\$77.28	\$47.08	\$41.00	\$0.00	\$61.52	\$197.50	\$113.48	\$78.36	\$76.78	\$81.33	\$43.04	\$118.18	\$40.00	\$85.22
GIFT- SELF	Mean	\$230.93	\$302.71	\$9.00	\$250.00	\$298.26	\$40.00	\$271.74	\$255.95	\$190.25	\$192.32	\$270.71	\$138.64	\$50.00	\$231.33
GIFT- OTHER	Mean	\$129.01	\$164.17	\$166.00	\$150.00	\$179.35	\$290.00	\$143.39	\$130.56	\$123.76	\$101.10	\$144.29	\$18.18	\$182.00	\$179.78
TRANS	Mean	\$78.36	\$122.40	\$0.00	\$50.00	\$70.59	\$20.00	\$11.83	\$84.62	\$67.88	\$63.44	\$120.45	\$36.36	\$40.00	\$82.92
OTHER	Mean	\$533.74	\$409.06	\$130.00	\$0.00	\$681.41	\$5.00	\$68.70	\$550.33	\$445.48	\$614.93	\$356.21	\$736.36	\$1,860.00	\$441.42
TOTAL	Mean	\$1,252.23	\$1,424.40	\$346.00	\$1,100.00	\$1,539.15	\$662.50	\$659.74	\$1,296.67	\$1,123.65	\$1,258.44	\$1,281.32	\$1,118.55	\$2,260.00	\$1,184.06



TOTAL EXPENDITURES – TRACKING





TOTAL EXPENDITURES PER PERSON - SEGMENTATION

		TOTAL	FAMILY/ FIT	GROUP TRVL	ENG LANG LESSON	HONEYMOO N	WEDDING	INCENTIVE TRVL	18-35	36-55	CHILD	FIT	GOLDEN MISS	SENIORS	SPORT
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PER PERSON	Mean	\$1,263.70	\$1,242.05	\$769.44	\$1,476.35	\$1,684.61	\$1,172.51	\$742.28	\$1,369.76	\$1,064.48	\$980.06	\$1,244.92	\$1,169.37	\$1,128.79	\$1,224.46
	Median	\$1,199	\$1,141	\$1,046	\$1,476	\$1,707	\$1,173	\$500	\$1,280	\$1,066	\$976	\$1,156	\$1,192	\$750	\$1,137
	Minimum	\$0	\$0	\$9	\$1,070	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$375	\$0	\$0
	Maximum	\$9,755	\$4,240	\$1,477	\$1,882	\$3,519	\$1,279	\$3,428	\$9,755	\$4,092	\$2,550	\$4,240	\$1,634	\$2,550	\$3,832



<u>SECTION 4</u> ADVANCED STATISTICS



ANALYSIS TECHNIQUE

- Dependent variables: total per person on island expenditure and overall satisfaction (numeric)
- Independent variables are satisfaction with different aspects of trip to Guam (numeric).
- Use of linear stepwise regression to derive predictors (drivers) of on-island expenditure and overall satisfaction, Since both the independent and dependent variables are numeric.
- This determines the significant (p=<.05) drivers and the percentage of the dependent variables accounted for by each significant predictor and by all of them combined.



Drivers of Overall Satisfaction, October 2015			
Drivers:	rank		
Quality & Cleanliness of beaches &			
parks			
Ease of getting around			
Safety walking around at night			
Quality of daytime tours			
Variety of daytime tours			
Quality of nighttime tours			
Variety of nighttime tours			
Quality of shopping	2		
Variety of shopping			
Price of things on Guam			
Quality of hotel accommodations	5		
Quality/cleanliness of air, sky	1		
Quality/cleanliness of parks			
Quality of landscape in Tumon	4		
Quality of landscape in Guam			
Quality of ground handler	6		
Quality/cleanliness of transportation			
vehicles	3		
% of Overall Satisfaction Accounted			
For	56.1%		
NOTE: Only significant drivers are includ	ed.		



DRIVERS OF OVERALL SATISFACTION

- **Overall satisfaction** with the Korean visitor's experience on Guam is driven by six significant factors in the October 2015 Period. By rank order they are:
 - Quality/cleanliness of air, sky,
 - Quality of shopping,
 - Quality/cleanliness of transportation vehicles,
 - Quality of landscape in Tumon,
 - Quality of hotel accommodations, and
 - Quality of ground handler.
- With all six factors the overall r² is .561 meaning that **56.1%** of overall satisfaction is accounted for by these factors.



Drivers:	rank
Quality & Cleanliness of beaches &	
parks	
Ease of getting around	
Safety walking around at night	
Quality of daytime tours	
Variety of daytime tours	
Quality of nighttime tours	
Variety of nighttime tours	
Quality of shopping	
Variety of shopping	
Price of things on Guam	
Quality of hotel accommodations	
Quality/cleanliness of air, sky	
Quality/cleanliness of parks	
Quality of landscape in Tumon	
Quality of landscape in Guam	
Quality of ground handler	
Quality/cleanliness of transportation	
vehicles	
% of Per Person On Island Expenditures	
Accounted For	0.0%



Drivers of Per Person On Island Expenditure

 Per Person On Island Expenditure of Korean visitors on Guam is driven by no significant factors in the October 2015 Period.